

DRAFT- SPECIAL TOWN BOARD MEETING

2026 Budget

Town of Ulysses

Sept. 17, 2025

The meeting was held in person at the Town Hall at 10 Elm St., Trumansburg NY as well as via Zoom videoconference. Notice of Town Board meetings are posted on the Town's website and Clerk's board.

Video recordings of meetings are available on Youtube at

<https://www.youtube.com/channel/UCWVIs--q9CpHlxdk9YxZyPw>.

CALL TO ORDER:

Ms. Olson called the meeting to order at 9:02am.

ATTENDANCE:

TOWN OFFICIALS:

In person-

Supervisor- Katelin Olson

Board members- Michael Boggs, Liz Weatherby, Mary Bouchard

Town Clerk- Carissa Parlato

Bookkeeper- Blix Taetzsch

Second Deputy Supervisor- Teressa Naylor (arrived at 9:15am)

Youth Development Coordinator- Rachel Kennedy (left at 10am)

Recreation Director- Will Glennon (arrived at 9:54am, left at 10am)

Absent-

Rich Goldman

OTHERS:

(none)

2026 TENTATIVE BUDGET DISCUSSION:

A FUND

YOUTH:

Ms. Taetzsch shared the budget that the Youth Commission developed that includes Youth Development.

Ms. Kennedy discussed the following with the group:

- current and future plans
- unexpected soft skills gained through youth employment
- potential long-term space for youth in a local church

Ms. Olson publicly acknowledged Ms. Kennedy's work and her particular ability to form relationships.

RECREATION:

Mr. Glennon shared the following:

- future plans for camps to offer opportunities to those who don't get into summer rec program

- need to increase size of camps to meet demand (as the space and number of counselors allows)
- success in adult rec program

Ms. Olson is requesting a new position for a Recreation Assistant for adult rec.

OTHER A FUND DISCUSSION:

Ms. Taetzsch shared updated budget information.

Ms. Naylor shared the community funding applicants that are recommended for funding by the Finance Committee.

ADJOURN:

Mr. Bouchard made a motion to adjourn at 10:22am. This was seconded by Mr. Boggs and passed unanimously.

Respectfully submitted by Carissa Parlato, Town Clerk, 9/23/25