

DRAFT- TOWN BOARD MEETING

Town of Ulysses

Oct. 28, 2025

The meeting was held in person at the Town Hall at 10 Elm St., Trumansburg NY as well as via Zoom videoconference. Notice of Town Board meetings are posted on the Town's website and Clerk's board.

Video recordings of meetings are available on Youtube at

<https://www.youtube.com/channel/UCWVIs--q9CpHlxdk9YxZyPw>.

CALL TO ORDER:

Ms. Olson called the meeting to order at 7:01pm.

ATTENDANCE:

TOWN OFFICIALS:

In person-

Supervisor- Katelin Olson

Board members- Michael Boggs, Liz Weatherby, Mary Bouchard, Rich Goldman

Town Clerk- Carissa Parlato

Via Zoom-

Bookkeeper- Blixxy Taetzsch

Roxanne Marino (CPSC, WSPPC, CSAC), Linda Liddle (PB, WSPPC), Karl Klankowski (PB, CPSC)

OTHERS:

In person-

Chad Doolittle, Marvin Pritts, Krys Cail, Dolores Higareda, Don Ellis, JT Stone

Via Zoom-

Tom Knipe, Steve Manley, Ritza Francois

APPROVAL OF AGENDA:

Ms. Olson requested to add discussion of the Garrett Road culvert replacement under Old Business; and hiring of an Admin Assistant.

Mr. Boggs made a motion to approve the agenda as amended. This was seconded by Ms. Bouchard and passed unanimously.

PRIVILEGE OF THE FLOOR:

Ms. Cail spoke on the Comp Plan. She was one of the few who attended the open house, and has read the draft. She expressed concern about the pace of the project and thinks more public input is a good idea. She noted that the Economic Development chapter doesn't mention existing development districts.

Ms. Marino shared comments (*see attached*).

PUBLIC HEARINGS (3):

1. "A LOCAL LAW REZONING A PORTION OF THE DEVELOPMENT DISTRICT 3 TO RESIDENTIAL"
2. 2026 PRELIMINARY BUDGET
3. SMITH WOODS DONATION

Ms. Weatherby moved to open all three hearings at 7:12pm. This was seconded by Mr. Goldman and passed unanimously.

Public comments:

Mr. Ellis from Bradley St. said that he is pleased to have Smith Woods come under the town auspices and that it is an important piece of land.

Ms. Darfler echoed Mr. Ellis' comments- she is glad the town is taking it.

Ms. Cail shared several points:

- Happy with Town budget- great that we can keep taxes low so seniors can continue to live given the gentrification of the county. The Town will need to consider the impact of land maintenance on future budgets and careful not to tax volunteers.
- Thinks the board should have an equitable land donation policy for future offers.
- Development Districts- the DD3 proposal makes sense but they can be problematic and should be proactively considered in the comp plan process.

Mr. Manley from Kraft Road expressed gratitude to PRI for the offer of Smith Woods.

Mr. Ellis suggested looking for additional volunteers to help with the stewardship of town properties.

Ms. Darfler commented that she understands that it can be hard to find volunteers.

Ms. Marino- thanked the board for their hard work on the budget, keeping it affordable, and having a process for community funding. She supports the Smith Woods acquisition and thinks the Tree Committee and CSAC can help provide support.

Ms. Olson read comments received from Ms. Zahler (*see attached*).

Hearing no further comments, Mr. Goldman moved to close the hearing at 7:35pm. This was seconded by Ms. Bouchard and passed unanimously.

OLD BUSINESS:

2026 PRELIMINARY BUDGET

Ms. Olson explained that one change to the 2026 budget is that the town will not be plowing the county roads this winter. Mr. Stewart said that it had been costing the town more to plow than what the county was reimbursing.

Mr. Boggs said that he is concerned with rising admin costs for Water District 3 as well as how costs are being allocated to users. Further, he feels that the Finance Committee work is not transparent.

Ms. Olson explained that some people live in the water district and have never connected to water but have been paying associated costs on their tax bills.

Ms. Taetzsch added that the water district debt was paid off so the amount on the tax bill has gone down. Now the Town is making an effort to build up reserves for repairs and capital improvements. Costs are being re-allocated so that those who actually use the water are paying for operation and delivery.

Ms. Olson said that the Finance Committee is an advisory committee with Mr. Goldman, Ms. Bouchard, and Ms. Taetzsch who all have financial backgrounds.

Mr. Goldman shared that at the last meeting the group discussed creating a fund balance policy for the B Fund.

Ms. Olson said that in Jan. the board will see draft of this policy for adoption.

RESOLUTION #142 OF 2025: ADOPTION OF 2025 BUDGET

WHEREAS, the Town Budget Officer presented the 2026 Tentative Budget to the Town Clerk and the Town Board at the September 23rd Regular Town Board meeting, and

WHEREAS, prior to the presentation of the Tentative Budget, there were three public sessions to conduct line-by-line budget review on 9/8, 9/10, 9/17; and

WHEREAS, the Town Board discussed and considered the 2026 Tentative Budget on 9/23 in a regular meeting and 10/14 in a regular meeting and made no further changes to the tentative budget; and

WHEREAS, the Town Board accepted the Preliminary Town Budget for 2026 on October 14, 2025 and, in accordance with New York State Town Law Section 108, set the Public Hearing date for October 28, 2025 at 7:00PM in person and via ZOOM, and

WHEREAS, notice of the Public Hearing was in the newspaper on October 20, 2025 and also posted on the Town's website on October 16, 2025, and included in the Town newsletter on October 17 and 24, 2025, and

WHEREAS, a Public Hearing was held on October 28, 2025, where all members of the public were able to comment on the Preliminary Budget in person, via ZOOM, telephone, or in writing, and

WHEREAS, the tax levy limit set by the New York State Office of the State Comptroller for the Town of Ulysses for the year 2026 is 3.16%,

NOW, THEREFORE, BE IT

RESOLVED that the Town Board accepts the Preliminary Budget for 2026 as the Final Budget for 2026, with a 3.13% increase in the tax levy and a 1.55% tax rate increase for Town residents outside the Village of Trumansburg, and a 0.9% tax levy increase and a 3.08% tax rate decrease for Village of Trumansburg residents that comes in under the tax cap.

Moved: Ms. Olson

Seconded: Ms. Bouchard

Olson aye

Boggs aye

Bouchard aye

Goldman aye

Weatherby aye

Vote: 5-0

Date adopted: 10/28/25

DETERMINATION OF ENVIRONMENTAL SIGNIFICANCE & A LOCAL LAW TO REZONE OF A PORTION OF DD3 TO RESIDENTIAL

Ms. Olson said that interested agencies were duly contacted.

RESOLUTION #143 OF 2025: DETERMINATION OF ENVIRONMENTAL SIGNIFICANCE FOR REZONING OF A PORTION OF DD3 TO RESIDENTIAL

WHEREAS, Chad Doolittle submitted an application to the Town of Ulysses to rezone the western portion of property located at 2012 Trumansburg Rd., Trumansburg, NY 14886, tax parcel no. 20.-3-1, from Development District 3 to Residential, leaving the eastern portion of said property as Development District 3 (the “Proposed Action”); and

WHEREAS, the Town Board previously declared its intent to act as lead agency for the purposes of environmental review of the proposed rezoning, and preliminarily classified this action as an unlisted action; and

WHEREAS, the Town Board has conducted a coordinated review of the Proposed Action in accordance with the New York State Environmental Quality Review Act (“SEQRA”), Article 8 of the Environmental Conservation Law, and its implementing regulations at 6 NYCRR Part 617, including review of the Short Environmental Assessment Form (the “SEAF”) Parts 1 and Part 2; and

WHEREAS, having provided an opportunity to contest the Town Board’s intent to act as lead agency and otherwise provide comments to all involved and interested agencies, and having received no objections to the Town Board acting as lead agency and otherwise taking into consideration all comments received to date; and

WHEREAS, the Town Board has evaluated the potential environmental impacts of the Proposed Action using the criteria set forth in Part 2 of the SEAF, and adopts the proposed findings as set forth in the SEQRA Short Environmental Assessment Form Part 2 Narrative, a copy of which is expressly incorporated herein;

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Ulysses, based upon the review and findings above, hereby determines that the Proposed Action will not result in any significant adverse environmental impacts, and a Negative Declaration of Environmental Significance is hereby issued in accordance with Article 8 of the Environmental Conservation Law and 6 NYCRR Part 617; and be it further

RESOLVED, that the Town Supervisor or their designee is hereby authorized and directed to sign the SEQRA Negative Declaration and to take all steps necessary to file and distribute this determination as required by law; and be it further

RESOLVED, that this resolution shall take effect immediately.

Moved: Mr. Goldman

Seconded: Ms. Bouchard

Olson aye
Boggs nay
Bouchard aye
Goldman aye
Weatherby aye

Vote: 4-1

Date adopted: 10/28/25

**A LOCAL LAW REZONING A PORTION OF THE DEVELOPMENT DISTRICT 3 TO RESIDENTIAL
RESOLUTION #144 OF 2025: ADOPTING LOCAL LAW REZONING A PORTION OF DD3 TO
RESIDENTIAL**

WHEREAS, Chad Doolittle submitted an application to the Town of Ulysses to rezone the western portion of property located at 2012 Trumansburg Rd., Trumansburg, NY 14886, tax parcel no. 20.-3-1, from Development District 3 to Residential leaving the eastern portion of said property as Development District 3; and

WHEREAS, the Town of Ulysses scheduled a public hearing for October 28, 2025 at 7:00 p.m. for a local law implementing such change, entitled "A LOCAL LAW REZONING A PORTION OF DEVELOPMENT DISTRICT 3 TO RESIDENTIAL"; and

WHEREAS, notice of said public hearing was duly advertised in the official newspaper of the Town and posted on the Town Clerk's signboard; and

WHEREAS, the action required GML 239 review, and Tompkins County determined in their comment letter dated October 6, 2025, that the proposal will not have a significant county-wide or inter-community impact; and

WHEREAS, the action was referred to the Town Planning Board for review and recommendation, and their comments have been received and reviewed; and

WHEREAS, said public hearing was duly held at the Ulysses Town Hall, 10 Elm St., Trumansburg, NY 14886 on October 28, 2025 at 7:00 p.m. and all parties in attendance were permitted an opportunity to speak on behalf of or in opposition to said proposed Local Law, or any part thereof; and

WHEREAS, the Town Board has previously issued a negative declaration of environmental significance pursuant to the State Environmental Quality Review Act regarding adoption of the Local Law; and

WHEREAS, the Town Board finds that adoption of said Local Law rezoning a portion of Development District 3 to Agricultural/Rural is in the best interests of the Town of Ulysses;

NOW THEREFORE, BE IT RESOLVED that the Town Board hereby adopts said local law as Local Law No. 3 of 2025 entitled “A LOCAL LAW REZONING A PORTION OF DEVELOPMENT DISTRICT 3 TO RESIDENTIAL”; and be it further

RESOLVED that the Town Clerk be and hereby is directed to enter said Local Law in the minutes of this meeting and to give due notice of the adoption of said Local Law to the Secretary of State; and be it further

RESOLVED that this resolution will take effect immediately upon filing with the Department of State.

Moved: Ms. Olson

Seconded: Ms. Weatherby

Olson	aye
Boggs	nay
Bouchard	aye
Goldman	aye
Weatherby	aye

Vote: 4-1

Date adopted: 10/28/25

DETERMINATION OF ENVIRONMENTAL SIGNIFICANCE FOR SMITH WOODS DONATION

Ms. Olson noted that the draft donation agreement was discussed at the last meeting. In response to earlier comments, Ms. Olson said the DPW has already been doing some tree maintenance along the Smith Woods property. She also noted that the nature of the property is to let it be unless a path way is blocked. She understands that it is harder to get volunteers so we are lucky to have a DPW who has the capacity.

RESOLUTION #145 OF 2025: DETERMINATION OF ENVIRONMENTAL SIGNIFICANCE FOR DONATION OF LAND

WHEREAS, the Paleontological Research Institute, owner of property located along Falls Rd in the Town of Ulysses identified as Tax Parcel number 13.-3-1 and known colloquially as “Smith Woods”, has offered to donate said property to the Town of Ulysses for the purpose of continuing the operation and maintenance of said property for the use, education and recreation of the community; and

WHEREAS, the Town Board has previously determined that acceptance of this donation will be reviewed as an unlisted action, no other agencies are involved, and that the Town could proceed with an uncoordinated review of this action; and

WHEREAS, having reviewed the completed Short Environmental Assessment Form (SEAF) Part 1 and applicable regulations, the Town Board finds that this action is a Type II action pursuant to 6 NYCRR 617.5(C)(39), as this donation of land includes no other related or subsequent actions;

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Ulysses, based upon the review and findings above, hereby determines that the Proposed Action is a Type II action

that will not result in any significant adverse environmental impacts, and as such no further environmental review or determination is required; and be it further

RESOLVED, that this resolution shall take effect immediately.

Moved: Ms. Olson

Seconded: Ms. Weatherby

Olson	aye
Boggs	aye
Bouchard	aye
Goldman	aye
Weatherby	aye

Vote: 5-0

Date adopted: 10/28/25

AUTHORIZING ACCEPTANCE OF SMITH WOODS DONATION

RESOLUTION #146 of 2025: AUTHORIZING ACCEPTANCE OF SMITH WOODS DONATION

WHEREAS, the Paleontological Research Institute, owner of property located along Falls Road in the Town of Ulysses identified as Tax Parcel number 13.-3-1 and known colloquially as “Smith Woods”, has offered to donate said property to the Town of Ulysses for the purpose of continuing the operating and maintenance of said property for the use, education and recreation of the community; and

WHEREAS, the Town Board is grateful for this generous offer, which provides for the continued opportunity for substantial recreational, educational and environmental benefits to the community and future generations; and

WHEREAS, the Town Board of the Town of Ulysses has reviewed the environmental significance of this action pursuant to the New York State Environmental Quality Review Act (SEQRA) and has determined that the action will have no significant adverse environmental impacts;

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Ulysses hereby authorizes the Town Supervisor, Katelin Olson, to execute a donation agreement with the Paleontological Research Institute for the donation of land located along Falls Rd in the Town of Ulysses identified as Tax Parcel number 13.-3-1 and known colloquially as “Smith Woods” for the express purpose of continuing the operation and maintenance of said property for the use, education and recreation of the community, in the form attached hereto and incorporated herein as Exhibit A; and be it further

RESOLVED, that the Town Supervisor is authorized to take all steps and execute all documents necessary to effectuate such donation agreement and accept donation of said property; and be it further

RESOLVED, that this resolution shall take effect immediately.

Moved: Ms. Olson

Seconded: Ms. Bouchard

Olson	aye
-------	-----

Boggs aye
Bouchard aye
Goldman aye
Weatherby aye

Vote: 5-0

Date adopted: 10/28/25

NEW BUSINESS:

DEC CONTRACT FOR GARRETT ROAD CULVERT REPLACEMENT

M. Olson explained that this is a grant for water quality and management and that this grant is possible because we previously got a grant to complete an engineering study, which is a necessary step before getting a construction grant. She clarified that this is a reimbursement grant which covers 75% of the project.

RESOLUTION # 147 of 2025: AUTHORIZING TOWN SUPERVISOR TO EXECUTE STATE OF NEW YORK CONTRACT FOR GRANTS FOR THE REPLACEMENT OF GARRETT ROAD CULVERT

WHEREAS, in connection with a project to replace the Garrett Road Culvert funded through the New York State Department of Environmental Conservation ("NYSDEC") known as WQIP R 20 NPS (the "Project"), the Town of Ulysses is required to agree to the terms of and conditions of a grant contract as described in the State of New York Contract for Grants attached hereto; and

NOW, THEREFORE, BE IT RESOLVED, that the Town Board of the Town of Ulysses hereby authorizes the Town Supervisor, Katelin Olson, to execute that certain State of New York Contract for Grants with NYSDEC relating to the Project and be it further

RESOLVED, that this resolution shall take effect immediately.

Moved: Mr. Goldman

Seconded: Ms. Bouchard

Olson aye
Boggs aye
Bouchard aye
Goldman aye
Weatherby aye

Vote: 5-0

Date adopted: 10/28/25

NY SENATE BILL S7501: DIRECTS COUNTIES TO DEVELOP AND MAINTAIN COMPREHENSIVE COUNTY EMERGENCY MEDICAL SYSTEM PLANS

Ms. Olson said that a version of this bill has been passed by both the assembly and senate. She noted that although mutual aid is used in the county, it is not equitably funded by municipalities (12% of Trumansburg calls go outside of area).

RESOLUTION #148 of 2025: NY SENATE BILL S7501: DIRECTS COUNTIES TO DEVELOP AND MAINTAIN COMPREHENSIVE COUNTY EMERGENCY MEDICAL SYSTEM PLANS

WHEREAS, ambulance services are critical for protecting the health and well-being of Ulysses residents; and

WHEREAS, ambulance services are an increasingly expensive component of the Town's tax levy, and the overall budget cannot sustain routine increases of 7% while staying under the tax cap; and

WHEREAS, more robust county-wide attention to the inadequacies of ambulance service funding and use would benefit Ulysses taxpayers;

WHEREAS, NY Senate Bill S77501 has been passed by the NY Senate and NY Assembly, but has not been signed into law; and

WHEREAS, NY Senate Bill S77501 directs counties to develop and maintain comprehensive county emergency medical system plans;

NOW, THEREFORE, BE IT

RESOLVED, that the Ulysses Town Board supports advocating for Governor Hochul to sign the legislation, and authorizes the Town Supervisor to submit a letter to that effect.

Moved: Ms. Olson Seconded: Mr. Goldman

Mr. Boggs said he hasn't had a chance to research this yet and see what the impacts are.

Olson	aye
Boggs	abstain
Bouchard	aye
Goldman	aye
Weatherby	aye

Vote: 4-0

Date adopted: 10/28/25

ADMIN ASST 3 FOR BUILDING, CODE, PLANNING, ZONING, DPW UPDATE

Ms. Olson noted that there was a robust process of screening 8 folks and interviewing 3 before making a decision to hire Lori Asperschlager.

UPCOMING EVENTS

November 11 – Town Offices/Facilities Closed for Veterans' Day

November 12 – Regular meeting @ 7pm @ Town Hall

November 25 - Regular meeting @ 7pm @ Town Hall

APPROVAL OF MINUTES:

RESOLUTION #149 of 2025: APPROVAL OF MINUTES

RESOLVED, that the Ulysses Town Board approves the minutes as presented from the 10/14 Regular Meeting.

Moved: Ms. Weatherby

Seconded: Mr. Goldman

Olson aye

Boggs aye

Bouchard aye

Goldman aye

Weatherby aye

Vote: 5-0

Date adopted: 10/28/25

PRIVILEGE OF THE FLOOR (3-min limit per person)

Ms. Marino said that with the fast timeline, the CPSC might not get a chance to see their final, edited version before voting to refer it to the Town Board. She feels it is an important document which warrants more time for consideration.

ADJOURN:

Mr. Goldman made a motion to adjourn at 8:49pm. This was seconded by Ms. Bouchard and passed unanimously.

Respectfully submitted by Carissa Parlato, Town Clerk, 11/4/25

APPENDIX:

Public comments:

- Marino
- Zahler

2026 Budget

SEQR for DD3

LL3 of 2025

SEQR for Smith Woods

A comprehensive plan is a key guiding document for a community, and a source of pride and vision for the place that is home. I know first-hand how important it is to future land use planning (including zoning revisions) and long-range planning for policy and infrastructure investments from my many years working in Ulysses government, on the Town Board, as Supervisor, and as a member of past comp plan and zoning update steering committees.

The Board appointed a diverse and hardworking steering committee to oversee the first major update of our CP since 2009, and I am pleased to be a member of this group, representing conservation and sustainability. We started meeting in late 2022 but did not get going with the core work for almost a year, when the Town was able to hire the consultant, MRB. We started receiving draft chapters of the 10 elements outlined for the plan, in early June of this year.

I am here tonight speaking as an individual who has worked diligently on this committee, to share my strong concern regarding the timeline we are on, which is set to conclude our work a week from tomorrow (Nov 5) by considering and voting on a final draft to pass on to the Town Board. After careful review of several of the current draft chapters, I feel that the draft plan document needs more time for committee discussion of what has been termed “high level” issues that we thus far have simply not had adequate time to hear viewpoints on and more importantly, to decide how to handle as a committee.

In 3 minutes, I can’t speak to specific concerns but welcome the opportunity to speak with you at any time. In overview of where we are now, the committee received the first complete draft of the Plan with all draft chapters put into the final design format only on Oct. 17th. To make the timeline of a final vote next Wednesday, committee member comments on the full document were due to MRB on Oct 26th. The document is nearly 300 pages, not including appendices (at least one of which is policy-related) that are many tens of pages more. There were 300 comments made by the deadline and many were not predominantly editorial.

The CPSC meeting on Nov 5 is scheduled to first hold a public hearing on all of the posted chapters and then to have committee discussion with an intent to resolve substantive comments from committee members as collected by the 26th, a discussion of formal voting procedure, and then vote to endorse and move the document on to the Town Board for next steps toward adoption. The committee will not see the document it will vote on in final edited form. We are told to plan on at least 3 hrs, starting at 5 pm.

A final vote by CPSC is necessary on 11/5 in order to allow enough time for possible Town Board adoption of a final updated Comp Plan before the year’s end. That timeline is very

Marino statement Town Board meeting privilege of the floor 10-28-25

short when you think about the first TB meeting to begin the discussion and legal processes (including a hearing for public input) being Nov 12th, and the Nov and Dec holidays.

I encourage Town Board members to try and attend at least some of the CPSC meeting on 11/5 to hear the discussions.

Lastly, while we have tried hard in a variety of ways to get out the word on the opportunities for the public to give input as the process has gone along, after the initial survey and a well-attended kickoff open house (80 people) we have had very, very little public input on the draft chapters.

This major CP update should be a document that will do justice to our community's vision for the future and be a workable guidance document for future land use and resource allocation planning that is approachable for the community and critical to the Town boards and committees that design and carry out an implementation plan based on it. I believe that the CPSC and then the Board would benefit strongly from more public input at this stage.

I know it is difficult. But it is worth it to keep trying, and to give enough time for comment to be incorporated thoughtfully. I hope that the Board will consider extending the timeline for adoption of the 2025-2045 Comp Plan update for a few more months maximum. It is a good economy for the town in the long run.

Public hearings on budget & smith woods

From Nancy Zahler <nancy.zahler@gmail.com>

Date Tue 10/28/2025 6:27 PM

To Katelin Olson <supervisor@townofulyssesny.gov>; Carissa Parlato <clerk@townofulyssesny.gov>

Re: 2026 Budget: I support the 2026 town budget and appreciate the Town's efforts to meet its health and safety requirements while preserving support for community programs, youth programs and support for parks. The minor increase in taxes is worth the value of living in this community. Thank you for your efforts.

Re: Smith woods: I support the acquisition and stewardship of Smith Woods by the town in partnership with PRI. Thank you.

Nancy Zahler
607-279-4792

Town of Ulysses 2026 Adopted Budget

Adopted by the Ulysses Town Board on 10/28/2025

Ulysses Town Board

Michael Boggs

Mary Bouchard

Richard Goldman, Deputy Supervisor

Katelin Olson, Town Supervisor

Elizabeth Weatherby

Prepared for Town Board

Blix Taetzsch

Budget Officer

Certified by Town Clerk Carissa Parlato

_____ on _____

townofulyssesny.gov

2026 Adopted Ulysses Budget Summary

Fund	Fund Code	2024 Actual	2025 Modified Budget	2026 Adopted Budget	\$ Change from 2025 Budget	% Change from 2025 Budget
<u>Appropriations + Reserve Additions</u>						
General	A	1,107,122	1,487,043	1,336,158	(150,885)	-10.1%
Highway	DA	574,632	566,761	552,115	(14,646)	-2.6%
General Part-Town	B	330,339	460,726	403,181	(57,545)	-12.5%
Highway Part-Town	DB	230,670	421,753	749,910	328,157	77.8%
Fire	SF	248,837	263,315	287,461	24,146	9.2%
Emergency Medical	SM	440,225	487,854	531,306	43,452	8.9%
Water District 1	SW1	23,396	13,000	23,000	10,000	76.9%
Water District 2	SW2	741	500	500	-	0.0%
Water District 3	SW3	333,559	273,640	283,351	9,711	3.5%
Water District 4	SW4	1,300	1,215	1,215	-	0.0%
Appropriations - total		3,290,821	3,975,807	4,168,197	192,390	4.8%
<u>Revenues excluding property tax + Fund Balance & Reserve Appropriations</u>						
General	A	713,588	936,034	805,976	(130,058)	-13.9%
Highway	DA	251,702	248,621	221,000	(27,621)	-11.1%
General Part-Town	B	347,738	460,726	403,181	(57,545)	-12.5%
Highway Part-Town	DB	287,898	421,753	749,910	328,157	77.8%
Fire Protection	SF	<i>always 0</i>	<i>always 0</i>	<i>always 0</i>	-	n/a
Emergency Medical	SM	75,320	70,000	81,000	11,000	15.7%
Water District 1	SW1	20,710	10,000	20,000	10,000	100.0%
Water District 2	SW2	755	500	500	-	0.0%
Water District 3	SW3	113,584	136,800	142,350	5,550	4.1%
Water District 4	SW4	693	500	500	-	0.0%
<i>Subtotal Rev-excludes property tax</i>		<i>1,811,989</i>	<i>2,284,934</i>	2,424,417	<i>139,483</i>	<i>6.1%</i>
<u>Revenue - property tax</u>						
General	A	470,094	551,009	530,182	(20,827)	-3.8%
General Highway	DA	318,140	318,140	331,115	12,975	4.1%
Fire Protection	SF	248,838	263,315	287,461	24,146	9.2%
General Part-Town	B	<i>always 0</i>	<i>always 0</i>	<i>always 0</i>	-	n/a
Highway Part-Town	DB	<i>always 0</i>	<i>always 0</i>	<i>always 0</i>	-	n/a
Emergency Medical	SM	335,731	417,854	450,306	32,452	7.8%
Water District 1	SW1	3,000	3,000	3,000	-	0.0%
Water District 2	SW2	<i>always 0</i>	<i>always 0</i>	<i>always 0</i>	-	n/a
Water District 3	SW3	233,857	136,840	141,001	4,161	3.0%
Water District 4	SW4	715	715	715	-	0.0%
<i>Subtotal- property tax</i>		<i>1,610,375</i>	<i>1,690,873</i>	<i>1,743,780</i>	<i>52,907</i>	<i>3.1%</i>
Revenue - total		3,422,364	3,975,807	4,168,197	192,390	4.8%

Ulysses Budget 2026
Tax Rate Schedule: Adopted Budget

						2026	2025	2024	2023	2022			
						2026 Implied	2025	2024	2023 Implied	2022	2026 Tax		
						Tax Rate \$	Implied Tax	Implied Tax	Tax Rate \$	Implied Tax	Rate: %		
						Per	Rate \$ Per	Rate \$ Per	Per	Rate \$ Per	Change from		
Fund	Appropriations	Less Estimated Revenues	Fund Balance & Reserves	Amount to be Raised by Taxes	Total of all Revenues	2025 Taxable Assessed Value	Thousand	Thousand	Thousand	Thousand	Thousand	2025	2026 Levy
GENERAL & HIGHWAY													
A General	1,335,723	605,976	200,000	529,747	1,335,723	800,324,131	0.6619	0.7034	0.6961	0.7139	0.7421	-5.90%	529,747
A Lighting	435	-	-	435	435								435
DA Highway	552,115	141,000	80,000	331,115	552,115	800,324,131	0.4137	0.4064	0.4716	0.4943	0.5246	1.80%	331,115
B General Part-Town	403,181	338,000	65,181	-	403,181								
DB Highway Part-Town	749,910	748,000	1,910	-	749,910								
Total -Town	3,041,364	1,832,976	347,091	861,297	3,041,364		1.0756	1.1098	1.1677	1.2082	1.2667	-3.08%	861,297
FIRE/EMERGENCY MEDICAL													
SF Fire District	287,461	-	-	287,461	287,461	609,695,390	0.4715	0.4411	0.4847	0.4925	0.5454	6.89%	287,461
SM Ambulance District	531,306	81,800	-	450,306	532,106	609,695,390	0.7386	0.7000	0.6539	0.7664	0.8081	5.51%	450,306
Total - Fire/EMS	818,767	81,800	-	737,767	819,567		1.2101	1.1411	1.1386	1.2589	1.3535	6.04%	737,767
AL A,B,DA, DB, Fire/EMS	3,860,131	1,914,776	347,091	1,599,064	3,860,931		2.2857	2.2509	2.3063	2.4671	2.6202	1.55%	1,599,064
WATER DISTRICT TAXES						Units	2026 tax \$/Unit	2025 tax \$/Unit	2024 tax \$/Unit	2023 tax \$/Unit	2023 tax \$/Unit		
SW Water District 1	23,000	20,000	-	3,000	23,000	100	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00		3,000
SW Water District 2	500	500	-	-	500	-	\$ -	\$ -	\$ -	\$ -	\$ -		-
SW Water District 3	283,351	142,350	-	141,001	283,351	386.4	\$ 364.91	\$ 356.35	\$ 616.06	\$ 636.02	\$ 615.22		141,001
SW Water District 4	1,215	500	-	715	1,215	3	\$ 238.33	\$ 245.33	\$ 238.33	\$ 221.33	\$ 210.84		715
	308,066	163,350	-	144,716	308,066								144,716

						'24 Total Levy	'25 Total Levy	'26 Total Levy
TOTAL - all	4,168,197	2,078,126	347,091	1,743,780	4,168,997	1,610,375	1,690,894	1,743,780

TAX RATES	2026	2025	% Change
General Townwide	1.0756	1.1098	-3.08%
Fire & EMS	1.2101	1.1411	6.04%
Total Town Tax Rate	2.2857	2.2509	1.55%

% of Tax Levy	
A	30.379%
A LD	0.025%
DA	18.988%
SF	16.485%
SM	25.824%
WD1	0.172%
WD3	8.086%
WD4	0.041%
	100.00%

tax levy increase ('25 to '26) in dollars ---->	\$	52,886	3.13%
---	----	--------	-------

2026 tax levy cap	\$ 1,744,374
2026 tax levy cap as a % increase of '25 tax levy	3.16%
2026 tax levy cap as a \$ increase of '25 tax levy	\$ 53,480

Current Budget Model Tax Levy	1,743,780
What is still available below (or above) cap	\$ 594

dollar equivalent of 1% of Ulysses tax cap-->	\$ 17,444
dollar equivalent of 1% of Ulysses tax levy-->	\$ 17,438

Individual Tax Bill Exercise*				
Median Home Outside Village (A, DA, SM, SF & SW3 residents)				
Budget Year	Ulysses Tax Bill	SW3 Tax Bill	Median Assessment	
2021	\$ 516.02	\$ 1,145.08	\$ 200,000	
2022	\$ 524.04	\$ 1,131.32	\$ 200,000	
2023	\$ 505.76	\$ 1,141.78	\$ 205,000	
2024	\$ 548.90	\$ 1,164.96	\$ 238,000	
2025	\$ 675.27	\$ 1,031.62	\$ 300,000	
2026	\$ 685.71	\$ 1,050.62	\$ 300,000	

Median Home in Village (A, DA)			
Budget Year		Median Assessment	
2021	\$ 256.96	\$	210,000
2022	\$ 291.00	\$	215,000
2023	\$ 279.09	\$	231,000
2024	\$ 297.76	\$	255,000
2025	\$ 338.49	\$	305,000
2026	\$ 338.83	\$	315,000

**note this is for context purposes only*

Tax Levy History			
Year	Amount	\$ Change	% Change
2014	\$ 1,179,227	\$ 58,532	5.22%
2015	\$ 1,248,429	\$ 69,203	5.87%
2016	\$ 1,298,417	\$ 49,988	4.00%
2017	\$ 1,338,355	\$ 39,938	3.08%
2018	\$ 1,378,205	\$ 39,850	2.98%
2019	\$ 1,404,586	\$ 26,381	1.91%
2020	\$ 1,456,492	\$ 51,906	3.70%
2021	\$ 1,473,029	\$ 16,537	1.14%
2022	\$ 1,510,230	\$ 37,201	2.53%
2023	\$ 1,555,926	\$ 45,696	3.03%
2024	\$ 1,610,375	\$ 54,449	3.50%
2025	\$ 1,690,894	\$ 80,519	5.00%
2026	\$ 1,743,780	\$ 52,886	3.13%
average		\$ 47,930	3.47%

**Schedule of Salaries of Elected Officials
for the Fiscal Year
January 1, 2026 to December 31, 2026**

Town Councilperson	\$	5,755	annual
Town Supervisor	\$	42,550	annual
Highway Superintendent	\$	79,825	annual
Water District 3 Supervision: Assigned Duty	\$	2,060	annual
General Water Supervision: Assigned Duty	\$	2,060	annual
Town Justice	\$	29,135	annual
Town Clerk	\$	67,195	annual

<i>Town Law §107 requires that salaries of elected officials are included in the tentative and preliminary budget</i>

2026 Adopted Budget: Fund Balance Estimates

Please note that fund balance estimates are based on end of year projection estimates for revenue and expenses.

Fund	1/1/2025 Fund Balance	2025 Estimated Revenue	2025 Estimated Expenses	2025 Reserve Additions	Total Reserves & Nonspendable	Estimated 12/31/2025 Unreserved /	Estimated 12/31/2025 Reserves +	Adopted 2026 Appropriated Fund Balance	Adopted 2026 Estimated Unappropriated Fund Balance	Adopted 2026 Appropriations (does not include debt payment or	UAFB as % of Appropriations	Fund Balance Policy
	including reserves					Fund Balance	Fund Balance		[UAFB] (does not include reserves)	addition to reserves)		
A (General Townwide)	\$ 1,316,569	\$ 1,430,552	\$ 1,404,614	\$ -	\$ 576,475	\$ 766,032	\$ 1,342,507	\$ 200,000	\$ 566,032	\$ 1,311,158	43%	20% - 30%
B (General Part Town)	\$ 480,673	\$ 391,164	\$ 395,041	\$ -	\$ 107,000	\$ 369,796	\$ 476,796	\$ 65,181	\$ 304,615	\$ 403,181	76%	25% - 35%
DA (Highway Townwide)	\$ 994,459	\$ 506,283	\$ 555,900	\$ 6,500	\$ 659,000	\$ 285,842	\$ 944,842	\$ 80,000	\$ 205,842	\$ 516,970	40%	20% - 30%
DB (Highway Part Town)	\$ 452,902	\$ 514,980	\$ 481,795	\$ -	\$ 227,000	\$ 259,087	\$ 486,087	\$ 1,910	\$ 257,177	\$ 749,910	34%	25% - 35%
SW3 (Water District 3)	\$ 180,855	\$ 272,940	\$ 208,619	\$ -	\$ 145,600	\$ 99,576	\$ 245,176	\$ -	\$ 99,576	\$ 223,351	45%	25% - 35%
SM (EMS)	\$ 120,024	\$ 499,654	\$ 487,854	\$ -	\$ -	\$ 131,824	\$ 131,824	\$ -	\$ 131,824	\$ 531,306	25%	15% - 25%
									\$ 1,565,065	\$ 3,735,876	42%	

Town Law §107 requires that estimates of fund balances are included in the tentative and preliminary budget

2026 Adopted Budget - GENERAL FUND (A)

	2024 Actual	2025 Modified Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	Change from 2025	% Change from 2025
Appropriations							
<u>A1010 · Town Board</u>							
1010.1 · Town Board PS	21,700	22,352	23,020	23,020	23,020	668	3%
1010.4 · Town Board CE	2,834	2,300	5,300	5,300	5,300	3,000	130%
<u>A1110 · Town Justice</u>							
1110.1 · Town Justice 1	21,026	28,285	29,135	29,135	29,135	850	3%
1110.11 · Town Justice 2	21,026	-	-	-	-	-	n/a
1110.12 · Town Justice Clerk PS	55,135	56,789	58,495	58,495	58,495	1,706	3%
1110.4 · Town Justice CE	454	1,475	1,465	1,465	1,465	(10)	-1%
<u>A1220 · Supervisor Office</u>							
1220.1 · Supervisor PS	40,106	41,310	42,550	42,550	42,550	1,240	3%
1220.11 · Bookkeeper PS	38,032	40,000	41,200	41,200	41,200	1,200	3%
1220.12 · Deputy Super. PS	42,587	34,944	35,995	35,995	35,995	1,051	3%
1220.132 · Budget Officer PS	5,000	10,000	10,300	10,300	10,300	300	3%
1220.14 · Supervisor - Special Proj	827	11,000	5,000	5,000	5,000	(6,000)	-55%
1220.4 · Supervisor CE	10,157	11,510	14,250	14,250	14,250	2,740	24%
<u>A1320.4 · Auditor CE</u>	19,400	21,900	24,000	24,000	24,000	2,100	10%
<u>A1410 · Town Clerk Office</u>							
1410.1 · Town Clerk PS	63,336	65,236	67,195	67,195	67,195	1,959	3%
1410.11 · Deputy Clerk PS	26,681	28,704	29,570	29,570	29,570	866	3%
1410.12 · 2nd Deputy Clerk PS	-	500	500	500	500	-	n/a
1410.4 · Town Clerk CE	1,785	5,385	5,840	5,840	5,840	455	8%
<u>A1420.4 · Attorney CE</u>	47,476	35,000	35,000	35,000	35,000	-	n/a
<u>A1440.4 · Engineer CE</u>	25,295	3,000	-	-	-	(3,000)	-100%
<u>A1450.4 · Elections CE</u>	-	4,000	5,000	5,000	5,000	1,000	25%
<u>A1460.4 · Records Mgmt CE</u>	3,459	4,500	6,995	6,995	6,995	2,495	55%
<u>A1620 · Town Hall</u>							
1620.1 · Town Hall PS	-	1,000	650	650	650	(350)	-35%
1620.2 · Town Hall EQ&CapitalOutlay	20,712	241,000	12,500	12,500	12,500	(228,500)	-95%
1620.4 · Town Hall CE	30,968	33,473	28,140	28,140	28,140	(5,333)	-16%
1620.41 · EV Charging Station Tow	1,190	1,890	1,300	1,300	1,300	(590)	-31%
<u>A1650.4 · Central Communication CE</u>	28,296	38,258	38,021	38,021	38,021	(237)	-1%
<u>A1670.4 · Printing & Mailing</u>	12,076	12,880	15,640	15,640	15,640	2,760	21%
<u>A1910.4 · Liability Insurance</u>	44,931	51,240	58,650	58,650	58,650	7,410	14%
<u>A1920.4 · Municipal Association Dues</u>	1,100	1,100	1,100	1,100	1,100	-	n/a
<u>A1940.4 · Purchase of Land/ROW</u>	4,500	-	-	-	-	-	n/a
<u>A1990.4 · Contingency Account</u>	-	29,500	30,000	30,000	30,000	500	2%
A1990.41 Employee Benefits Continge	-	17,850	16,500	16,500	16,500	(1,350)	-8%
<u>A3510.4 · Dog Control CE</u>	18,134	18,134	18,134	18,134	18,134	-	n/a
<u>A5010 · Highway Superintendent</u>							
A5010.10 · Hwy. Super. PS	72,263	77,500	79,825	79,825	79,825	2,325	3%
A5010.11 · Hwy. Admin PS	4,175	8,736	10,825	10,825	10,825	2,089	24%
A5010.4 · Hwy. Super. CE	1,100	2,495	2,520	2,520	2,520	25	1%
<u>A5132 · Highway Barn</u>							
5132.2 · Highway Barn EQ	980	14,000	20,000	20,000	20,000	6,000	43%
5132.4 · Highway Barn CE	21,823	21,700	21,635	21,635	21,635	(65)	0%
5140.1 · Mowing PS	1,155	2,000	2,000	2,000	2,000	-	n/a
<u>A5182.4 · Street Lighting CE</u>	1,598	1,700	1,700	1,700	1,700	-	n/a
<u>A5410.4 · Sidewalk CE</u>	1,332	1,500	1,500	1,500	1,500	-	n/a
<u>A6510.4 · Veterans CE</u>	475	475	475	475	475	-	n/a
<u>A6772.4 · Programs for the Aging CE</u>	8,650	8,750	8,750	8,750	8,750	-	n/a

2026 Adopted Budget - GENERAL FUND (A)

	2024 Actual	2025 Modified Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	Change from 2025	% Change from 2025
A7020 · Recreation Program							
7020.11 · Rec PS - Director	25,302	27,665	28,495	28,495	28,495	830	3%
7020.12 · Rec PS - Asst. Dir.	691	-	-	-	-	-	n/a
7020.121 · Rec PS - SummerCampStaff	54,994	65,000	70,000	70,000	70,000	5,000	8%
7020.41 · Rec CE - Rec Dir. Supplies	4,162	7,175	7,875	7,875	7,875	700	10%
7020.42 · Rec CE - Programs	23,469	38,475	43,575	43,575	43,575	5,100	13%
7020.43 · Rec CE - Adult Community R	922	500	10,500	10,500	10,500	10,000	2000%
new 7020.44 · Rec CE - Camp Barton	-	12,500	-	-	-	(12,500)	100%
A7110.1 · Parks PS	-	-	650	650	650	650	
A7110.4 · Parks CE	5,313	10,000	8,000	8,000	8,000	(2,000)	-20%
A7145.4 Joint Recreation Projects CE	20,000	30,000	30,000	30,000	30,000	-	n/a
A7310 · Youth Programs							
7310.1 · Youth Programs PS - YEP	13,361	13,020	13,845	13,845	13,845	825	6%
7310.11 · YD + YEP Admin PS	18,197	19,500	20,085	20,085	20,085	585	3%
7310.12 · YD Admin PS	7,705	17,940	18,480	18,480	18,480	540	3%
7310.4 · Youth Programs CE	21,775	26,556	28,150	28,150	28,150	1,594	6%
A7410.4 · Library CE	12,500	12,500	12,500	12,500	12,500	-	n/a
A7450.4 · Historical Society CE	700	500	500	500	500	-	n/a
A7510.1 · Historian PS	-	1,881	1,800	1,800	1,800	(81)	-4%
A7510.2 · Historian Equipment	-	-	-	-	-	-	n/a
A7510.4 · Historian CE	-	-	-	-	-	-	n/a
A7550.4 · Celebrations CE	1,000	1,000	1,000	1,000	1,000	-	n/a
A7989.4 · Culture/Community Funding CE	14,150	12,650	12,790	12,790	12,790	140	1%
A8030.4 · Stream Research CE	6,698	6,832	6,968	6,968	6,968	136	2%
A8810.1 · Cemeteries PS	1,155	2,000	2,000	2,000	2,000	-	n/a
A8810.4 · Cemeteries CE	-	2,000	-	-	-	(2,000)	-100%
A9000 · Employee Benefits							
A9010.8 · NYS Retirement	54,352	70,000	78,000	78,000	78,000	8,000	11%
A9030.8 · Social Security	40,395	43,876	44,700	44,700	44,700	824	2%
A9040.8 · Worker's Compensation	1,219	1,642	1,700	1,700	1,700	58	4%
A9050.8 · Unemployment Insurance	-	-	-	-	-	-	n/a
A9055.8 · Disability & PFL Insurance	1,069	1,160	1,370	1,370	1,370	210	18%
A9055.81 Long Term Disability	1,643	1,800	2,000	2,000	2,000	200	11%
A9060.8 · Health Insurance	54,579	47,500	55,500	55,500	55,500	8,000	17%
Appropriations Subtotal	1,107,122	1,487,043	1,311,158	1,311,158	1,311,158	(175,885)	-12%
Reserve Funding							
A962-231 Unemp Reserve						-	n/a
A962-232 Retirement Cont Reserve						-	n/a
A962-233 Emp. Bene. Accum. Liab						-	n/a
A962-234 Capital Reserve						-	n/a
A962-235 Repair Reserve			25,000	25,000	25,000	25,000	n/a
A962-237 Tax Stabilization Reserve						-	n/a
A962-236.21 Asgnd: Rec (parks)						-	n/a
A962-236.22 Asgnd: Rec (TCRec)						-	n/a
A962-236.23 Asgnd: Rec Village MOU						-	n/a
A962-236.3 Asgnd: Audit						-	n/a
A962-236.4 Asgnd: Legal						-	n/a
A962-236.5 Asgnd: Youth Commission						-	n/a
A962-236.7 Asgnd: Funding Env't Protections						-	n/a
A962-236.8 Asgnd: Cemetery Repair Fund						-	n/a
A962-236.9 Asgnd: NYSERDA Grant						-	n/a
A962-236.10 Asgnd: Staff education benefit						-	
A962-236.11 Asgnd: IT hardware 7 year refresh cycle						-	
A962-236.12 Asgnd: Records Mgm't						-	
Total Additions to Reserves	-	-	25,000	25,000	25,000	25,000	
Total Appropriations + Reserve Addition	1,107,122	1,487,043	1,336,158	1,336,158	1,336,158	(150,885)	-10%

2026 Adopted Budget - GENERAL FUND (A)

	2024 Actual	2025 Modified Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	Change from 2025	% Change from 2025
Revenues							
A1089 · Other Tax Items	-	-	-	-	-	-	n/a
A1090 · Interest/Penalties on RPT	4,391	2,500	4,000	4,000	4,000	1,500	60.0%
A1120 · Non-Property Tax Dist by County	224,244	184,400	180,000	180,000	180,000	(4,400)	-2.4%
A1170 · Franchise Tax	11,873	11,000	11,000	11,000	11,000	-	n/a
A1255 · Clerk's Fees	1,262	1,000	1,250	1,250	1,250	250	25.0%
A1289 · EV Charging Station Fees	3,235	1,925	2,500	2,500	2,500	575	29.9%
A1550 · Dog Control Fees	50	50	50	50	50	-	n/a
A2001 · Recreation Charges	114,385	135,530	154,970	154,970	154,970	19,440	14.3%
A2089 · Other Culture & Rec Income	-	-	-	-	-	-	n/a
A2350 · Youth Services, OG	46,869	60,723	63,000	63,000	63,000	2,277	3.7%
A2351 · Rec Services, OG	25,500	15,385	14,800	14,800	14,800	(585)	-3.8%
A2389 · Misc Revenue, OG	-	-	-	-	-	-	n/a
A2390 Share of Joint Activity OG	-	-	-	-	-	-	n/a
A2401 · Interest & Earnings	62,395	25,000	25,000	25,000	25,000	-	n/a
A2544 · Dog Licenses	8,558	7,800	8,300	8,300	8,300	500	6.4%
A2610 · Fines & Forfeited Bail	20,256	15,000	25,000	25,000	25,000	10,000	66.7%
A2680 · Insurance Recovery	-	-	-	-	-	-	n/a
A2660 · Sales of Real Property	-	-	-	-	-	-	n/a
A2701 · Refunds from Prior Years	1,324	-	-	-	-	-	n/a
A2705 · Gifts and Donations	-	2,000	-	-	-	(2,000)	-100.0%
A2706 · Grants From Local Govts	-	5,000	-	-	-	(5,000)	-100.0%
A3001 · AIM Related Payments	33,545	33,545	33,545	33,545	33,545	-	n/a
A2770 · Unclassified Revenue	-	-	-	-	-	-	n/a
A2801 · Interfund Revenues (WD3&4 Cler	14,246	13,158	12,561	12,561	12,561	(597)	-4.5%
A3005 · Mortgage Tax	71,861	40,000	70,000	70,000	70,000	30,000	75.0%
A3021 · Court Facilities Grant	-	-	-	-	-	-	n/a
A3089 · Revenue - Other State Aid	12,347	-	0	-	-	-	n/a
A4089 · Federal Aid, Other (ARPA)	57,248	230,000	-	-	-	(230,000)	-100.0%
Revenue Subtotal	713,588	784,016	605,976	605,976	605,976	(178,040)	-23%
A511 - Reserve Appropriations							
A231 (A816) Unemployment Reserve	-	-	-	-	-	-	n/a
A232 (A827) Retirement Reserve	-	-	-	-	-	-	n/a
A233 (A867) Emp Benefits & Acc Liab Reserve	-	-	-	-	-	-	n/a
A234 (A878) Capital Reserve	-	-	-	-	-	-	n/a
A235 (A882) Repair Reserve	-	-	-	-	-	-	n/a
A237 (A880) Tax Stabilization Reserve	-	-	-	-	-	-	n/a
A236 (A915) Assigned Funds	-	-	-	-	-	-	n/a
A962-236.21 Asgnd: Rec (parks)	-	-	-	-	-	-	n/a
A962-236.22 Asgnd: Rec (TCRec)	-	-	-	-	-	-	n/a
A962-236.23 Asgnd: Rec Village MOU	-	-	-	-	-	-	n/a
A962-236.3 Asgnd: Audit	-	-	-	-	-	-	n/a
A962-236.4 Asgnd: Legal	-	-	-	-	-	-	n/a
A962-236.5 Asgnd: Youth Commission	-	-	-	-	-	-	n/a
A962-236.7 Asgnd: Funding Env't Protections	-	-	-	-	-	-	n/a
A962-236.8 Asgnd: Cemetery Repair Fund	-	-	-	-	-	-	n/a
A962-236.9 Asgnd: NYSEDA Grant	-	-	-	-	-	-	n/a
Total Reserve Appropriation	-	-	-	-	-	-	n/a
A599 Appropriated Fund Balance	-	152,018	200,000	200,000	200,000	47,982	32%
Total Reserve & Fund Balance	-	152,018	200,000	200,000	200,000	47,982	32%
Revenues + Appropriated Fund Balance	713,588	936,034	805,976	805,976	805,976	(130,058)	-14%
A1028 · Special Assessments, Ad Valorer	435	435	435	435	435	-	n/a
A1001 · Real Property Taxes	469,659	550,574	529,747	529,747	529,747	(20,827)	-3.8%
A Fund Tax Levy	470,094	551,009	530,182	530,182	530,182	(20,827)	-3.8%
Total Revenue	1,183,682	1,487,043	1,336,158	1,336,158	1,336,158	(150,885)	-10%

2026 Adopted Budget - GENERAL PART-TOWN FUND (B)

	2024 Actual	2025 Modified Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	Change from 2025	% Change from 2025
Appropriations							
B1420.4 · Attorney - CE	8,640	30,000	10,000	10,000	10,000	(20,000)	-67%
B1420.41 · Attry - BZA & PB only	17,376	10,000	15,000	15,000	15,000	5,000	50%
B1440.4 · Engineering/Consulting CE	-	-	10,000	10,000	10,000	10,000	n/a
B1990.4 · Contingency Account	-	20,000	20,000	20,000	20,000	-	n/a
B1990.41 · Employee Benefits Contingency	-	10,310	16,500	16,500	16,500	6,190	60%
B3310.4 · Traffic Control CE	233	300	300	300	300	-	n/a
B3620 · Public Safety Enforcement Officer							
B3620.1 · Enforcement Officer PS	53,406	64,480	66,415	66,415	66,415	1,935	3%
B3620.11 · Dep. Enforcement Officer PS	5,956	-	-	-	-	-	n/a
B3620.2 · Enforcement Officer EQ	-	-	-	-	-	-	n/a
B3620.2R · EO EQ Vehicle Reserve Use	-	-	-	-	-	-	n/a
B3620.4 · Enforcement Officer CE	3,226	13,735	10,420	10,420	10,420	(3,315)	-24%
B8010 · Zoning							
B8010.1 · Zoning PS	40,170	41,375	42,618	42,618	42,618	1,243	3%
B8010.4 · Zoning Board CE	1,548	4,250	4,315	4,315	4,315	65	2%
B8020 · Planning							
B8020.1 · CPSC/BZA/PB Clerk PS	3,747	7,488	6,430	6,430	6,430	(1,058)	-14%
B8020.11 · BCPZ Admin Support	18,313	18,720	19,280	19,280	19,280	560	3%
B8020.2 · Planning/Zoning EQ	-	-	-	-	-	-	n/a
B8020.4 · Planning Board CE	2,907	4,860	4,915	4,915	4,915	55	1%
B8020.41 · Comp Plan CE	52,189	88,000	21,500	21,500	21,500	(66,500)	-76%
B8021.1 · Planner PS	40,170	41,375	42,617	42,617	42,617	1,242	3%
B8021.11 · Planning Internship	-	-	-	-	-	-	n/a
B8021.4 · Planner CE	1,019	2,920	4,000	4,000	4,000	1,080	37%
B8021.4R · Planner CE	-	-	-	-	-	-	n/a
B8790.4 · Gen Natural Resources CE							
B8790.41 · Water Testing	6,247	6,620	8,791	8,791	8,791	2,171	33%
B8790.41 · Water Testing	-	6,000	-	-	-	(6,000)	100%
B8310.1 · Water Admin PS							
B8310.11 · Water Admin Support PS	1,807	2,000	2,060	2,060	2,060	60	3%
B8310.11 · Water Admin Support PS	425	2,496	-	-	-	(2,496)	-100%
B8310.41 Water Administration CE	-	-	-	-	-	-	n/a
B9000 · Employee Benefits							
B9010.8 · NYS Retirement	18,716	21,000	24,500	24,500	24,500	3,500	17%
B9030.8 · Social Security	12,125	13,612	13,800	13,800	13,800	188	1%
B9040.8 · Worker's Compensation	2,604	3,195	3,200	3,200	3,200	5	0%
B9055.8 · Disability Insurance & PFL	746	990	920	920	920	(70)	-7%
B9055.81 · LT Disability Insurance	760	1,000	1,100	1,100	1,100	100	10%
B9060.8 · Health Insurance	38,008	46,000	54,500	54,500	54,500	8,500	18%
Appropriations Subtotal	330,339	460,726	403,181	403,181	403,181	(57,545)	-12%
B Fund Reserve Funding							
B962-230 Unemp Reserve	-	-	-	-	-	-	n/a
B879-231 Vehicle Reserve	-	-	-	-	-	-	n/a
B962-232 Capital Reserve	-	-	-	-	-	-	n/a
B962-234 Emp. Bene & Accom. Liab.	-	-	-	-	-	-	n/a
Total Additions to Reserves	-	-	-	-	-	-	-
Total Appropriations + Reserve Additions	330,339	460,726	403,181	403,181	403,181	(57,545)	-12%

2026 Adopted Budget - GENERAL PART-TOWN FUND (B)

	2024 Actual	2025 Modified Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	Change from 2025	% Change from 2025
Revenues							
B1120 · Non-Property Tax Dist by County	204,427	226,600	240,000	240,000	240,000	13,400	6%
B2110 · Zoning Fees	890	1,270	2,000	2,000	2,000	730	57%
B2115 · Planning Fees	5,360	8,692	8,500	8,500	8,500	(192)	-2%
B2401 · Interest & Earnings	16,577	9,000	9,000	9,000	9,000	-	n/a
B2550 · Public Safety Permits	-	-	3,500	3,500	3,500	3,500	
B2555 · Building Permits	87,727	50,000	70,000	70,000	70,000	20,000	40%
B2590 · Other Permits, B Fund	8,391	2,200	5,000	5,000	5,000	2,800	127%
B2610 · Fines and Forfeited Bail	-	-	-	-	-	-	n/a
B2665 · Equipment Sales	-	-	-	-	-	-	n/a
B2701 · Refunds of Prior Year Expenditures	-	-	-	-	-	-	n/a
B3902 · State Aid, Planning Studies	24,365	40,404	-	-	-	(40,404)	-100%
B4089 · Federal Aid, Other (ARPA)	-	-	-	-	-	-	n/a
B5031 · Interfund Transfers	-	-	-	-	-	-	n/a
Revenue Subtotal	347,738	338,166	338,000	338,000	338,000	(166)	0%
B511 - Reserve Appropriations							n/a
B230 (B815) Unemployment Reserve						-	n/a
B231 (B879) Capital Reserve (Type: Vehicle)						-	n/a
B232 (B878) Capital Reserve						-	n/a
B234 (B867) Emp Benefits & Acc Liab Reserve						-	n/a
Total Reserve Appropriation	-	-	-	-	-	-	n/a
B599 Appropriated Fund Balance		122,560	65,181	65,181	65,181	(57,379)	-47%
Total Reserve & Fund Balance	-	122,560	65,181	65,181	65,181	(57,379)	-47%
Total Revenue	347,738	460,726	403,181	403,181	403,181	(57,545)	-12%

2026 Adopted Budget HIGHWAY FUND (DA)

	2024 Actual	2025 Modified Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	Change from 2025	% Change from 2025
Appropriations							
DA5020.4 · Engineering CE	-	-	-	-	-	-	n/a
DA5120 · Maintenance of Bridges						-	
5120.1 · Maintenance of Bridges PS	-	-	-	-	-	-	n/a
5120.4 · Maintenance of Bridges CE	28,445	-	50,000	50,000	50,000	50,000	n/a
DA5130 · Machinery						-	
5130.1 · Machinery PS	45,112	56,000	62,000	62,000	62,000	6,000	11%
5130.2 · Machinery EQ	59,474	103,200	100,000	100,000	100,000	(3,200)	-3%
5130.2R · Reserve use for Machinery EQ	82,044	-	-	-	-	-	n/a
5130.4 · Machinery CE	57,570	60,000	60,000	60,000	60,000	-	n/a
DA5140 · Brush & Weeds							
5140.1 · Brush & Weeds PS	24,131	30,000	31,000	31,000	31,000	1,000	3%
5140.4 · Brush & Weeds CE	2,586	5,000	5,000	5,000	5,000	-	n/a
DA5142 · Snow Removal							
5142.1 · Snow Removal PS	23,342	30,000	37,500	37,500	37,500	7,500	25%
5142.11 · Snow Removal OT PS	-	-	-	-	-	-	
5142.4 · Snow Removal CE	65,002	82,500	80,000	80,000	80,000	(2,500)	-3%
DA5148 · Highway Services, Other Govt.							
5148.1 · Snow Removal OG - PS	23,342	30,000	-	-	-	(30,000)	-100%
5148.11 · Snow Removal OT OG - PS	-	-	-	-	-	-	
5148.4 · Snow Removal OG - CE	65,002	82,500	-	-	-	(82,500)	-100%
DA9000 · Employee Benefits							
9010.8 · State Retirement	18,433	23,500	21,000	21,000	21,000	(2,500)	-11%
9030.8 · Social Security	8,634	11,200	10,500	10,500	10,500	(700)	-6%
9040.8 · Workers Compensation	3,227	3,661	3,700	3,700	3,700	39	1%
9050.8 · Unemployment Insurance	-	-	-	-	-	-	n/a
9055.8 · Disability Insurance & PFL	629	750	720	720	720	(30)	-4%
9055.81 · LT Disability Insurance	789	950	850	850	850	(100)	-11%
9060.8 · Health Insurance	36,163	41,000	54,700	54,700	54,700	13,700	33%
DA9785 Installment Sale Principal&Int	-	-	-	-	-	-	n/a
Transfer to HA Fund	30,710	-	-	-	-	-	n/a
Appropriations Subtotal	574,632	560,261	516,970	516,970	516,970	(43,291)	-8%
DA Fund Reserve Funding							
DA962-231 Snow & Ice Reserve						-	n/a
DA962-232 Bridge & Culvert Reserve						-	n/a
DA962-233 Capital Equip Reserve		6,500	35,145	35,145	35,145	28,645	441%
'24 new proposed Repair Eq Reserve						-	
Total Additions to Reserves	-	6,500	35,145	35,145	35,145	28,645	
Total Appropriations + Reserve Additions	574,632	566,761	552,115	552,115	552,115	(14,646)	-3%

2026 Adopted Budget HIGHWAY FUND (DA)

		2025	2026	2026	2026		
	2024 Actual	Modified Budget	Tentative Budget	Preliminary Budget	Adopted Budget	Change from 2025	% Change from 2025
Revenues							
DA1120 · Non-Property Tax Dist by County	125,243	120,080	120,000	120,000	120,000	(80)	0%
DA2302 · Services - Other Governments	61,054	34,740	2,000	2,000	2,000	(32,740)	-94%
DA2401 · Interest & Earnings	39,127	9,000	9,000	9,000	9,000	-	n/a
DA2650 · Sales of Scrap	-	-	-	-	-	-	n/a
DA2665 · Equipment Sales	-	-	10,000	10,000	10,000	10,000	n/a
DA2680 · Insurance Recoveries	-	-	-	-	-	-	n/a
DA2770 · Unclassified Revenues	-	-	-	-	-	-	n/a
DA3089 · State Aid Other	26,278	-	-	-	-	-	n/a
DA3960 · State ER Disaster Assistance	-	-	-	-	-	-	n/a
DA4960 · Fed ER Disaster Assistance	-	-	-	-	-	-	n/a
DA5031 · Interfund Transfer: B fund (fuel)	-	-	-	-	-	-	n/a
Revenue Subtotal	251,702	163,820	141,000	141,000	141,000	(22,820)	-14%
DA511 - Reserve Appropriations							
DA231 (DA882) Snow & Ice Repair Reserve						-	n/a
DA232 (DA882.1) Bridge Repair Reserve			-	-	-	-	n/a
DA233 (DA878) Capital Equipment Reserve			-	-	-	-	n/a
Total Reserve Appropriation	-	-	-	-	-	-	n/a
DA0599 Appropriated Fund Balance		84,801	80,000	80,000	80,000	(4,801)	-6%
Total Reserve & Fund Balance	-	84,801	80,000	80,000	80,000	(4,801)	-6%
Revenues + Appropriated Fund Balance	251,702	248,621	221,000	221,000	221,000	(27,621)	-11%
DA1001 · Real Property Tax	318,140	318,140	331,115	331,115	331,115	12,975	4.1%
Total Revenue	569,842	566,761	552,115	552,115	552,115	(14,646)	-3%

2026 Adopted Budget HIGHWAY PART-TOWN FUND (DB)

	2024 Actual	2025 Modified Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	Change from 2025	% Change from 2025
<u>Appropriations</u>							
<u>DB5110 · Highway Maintenance</u>							
5110.1 · Highway Maintenance PS	93,255	117,843	115,000	115,000	115,000	(2,843)	-2%
5110.4 · Highway Maintenance CE	51,071	70,000	60,000	60,000	60,000	(10,000)	-14%
<u>DB5112.2 · Highway Capital Improvement</u>	38,443	150,000	485,000	485,000	485,000	335,000	223%
<u>DB9010 · Employee Benefits</u>							
9010.8 · State Retirement	11,060	14,000	20,000	20,000	20,000	6,000	43%
9030.8 · Social Security	6,994	9,015	9,400	9,400	9,400	385	4%
9040.8 · Workers Compensation	8,474	9,745	9,800	9,800	9,800	55	1%
9050.8 · Unemployment Insurance	-	-	-	-	-	-	n/a
9055.8 · Disability Insurance & PFL	377	550	660	660	660	110	20%
9055.81 · LT Disability Insurance	473	600	750	750	750	150	25%
9060.8 · Health Insurance	20,524	25,000	49,300	49,300	49,300	24,300	97%
Appropriations Subtotal	230,670	396,753	749,910	749,910	749,910	353,157	89%
<u>DB Fund Reserve Funding</u>							
DB962-230 Capital Reserve		25,000	-	-	-	(25,000)	-100%
DB962-231 Repair Reserve			-	-	-	-	n/a
Total Additions to Reserves	-	25,000	-	-	-	(25,000)	
Total Appropriations + Reserve Additions	230,670	421,753	749,910	749,910	749,910	328,157	78%
<u>Revenues</u>							
DB1120 · Non-Property Tax Dist by County	241,767	231,800	260,000	260,000	260,000	28,200	12%
DB2401 · Interest & Earnings	7,689	-	3,000	3,000	3,000	3,000	n/a
DB2701 · Refunds from Prior Years	-	-				-	n/a
DB3501 · NYS CHIPS (PAVE-NY, EWR)	38,443	150,000	485,000	485,000	485,000	335,000	223%
Revenue Subtotal	287,898	381,800	748,000	748,000	748,000	366,200	96%
<u>DB511 - Reserve Appropriations</u>							
DB230 (DB878) Capital Reserve	-	-	-	-	-	-	n/a
DB231 (DB879) Repair Reserve	-	-	-	-	-	-	n/a
Total Reserve Appropriation	-	-	-	-	-	-	
DB0599 · Appropriated Fund Balance		39,953	1,910	1,910	1,910	(38,043)	-95%
Total Reserve & Fund Balance	-	39,953	1,910	1,910	1,910	(38,043)	-95%
Total Revenue	287,898	421,753	749,910	749,910	749,910	328,157	78%

2026 Adopted Budget FIRE PROTECTION (SF) and EMERGENCY MEDICAL SERVICES (SM)

	2024 Actual	2025 Modified Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	Change from 2025	% Change from 2025
FIRE BUDGET (SF Fund)							
Appropriations							
SF3410.4 · Fire Protection CE	248,837	263,315	287,461	287,461	287,461	24,146	9.17%
Revenues							
SF1001 · Real Property Tax (fire)	248,838	263,315	287,461	287,461	287,461	24,146	9.17%
							n/a
EMS BUDGET (SM Fund)							
Appropriations							
SM4540.4 · Ambulance CE	440,225	487,854	531,306	531,306	531,306	43,452	8.91%
Revenues							
SM1289 Ambulance Billing Revenu	74,942	70,000	80,000	80,000	80,000	10,000	14.29%
SM2401 Interest	379	-	1,000	1,000	1,000	1,000	n/a
SM2705 Gifts and Donations	-	-	-	-	-	-	n/a
Revenue Subtotal	75,320	70,000	81,000	81,000	81,000	11,000	15.71%
SM599 Appropriated Fund Balance			-	-	-	-	n/a
Revenues + Appropriated Fund Balance	75,320	70,000	81,000	81,000	81,000	11,000	15.71%
SM1001 · Real Property Tax (EMS)	335,731	417,854	450,306	450,306	450,306	32,452	7.77%
Total Revenue	411,051	487,854	531,306	531,306	531,306	43,452	8.91%

2026 Adopted Budget - WATER DISTRICT 1,2 & 4 FUNDS

	2024 Actual	2025 Modified Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	Change from 2025	% Change from 2025
WATER DISTRICT 1 (CARS / Rt. 227)							
Appropriations							
SW1-8320.4 · WD1 Water Purchases	20,396	10,000	20,000	20,000	20,000	10,000	100.0%
SW1-8340.4 · WD1 Trans/Dist CE		-		-	-	-	n/a
SW1-962-230 Repair Reserve	3,000	3,000	3,000	3,000	3,000	-	n/a
Total Appropriations	23,396	13,000	23,000	23,000	23,000	10,000	1
Revenues							
SW1-2140 · WD1 Metered Water Sales	20,342	10,000	20,000	20,000	20,000	10,000	100.0%
SW1-2401 · Interest/Earnings	368	-		-	-	-	n/a
SW1-2770 · Utility Fee Related Billing		-		-	-	-	n/a
SW1-230 (SW1-882) Repair Reserve		-		-	-	-	n/a
SW1-1001 - WD1 Special Assessment	3,000	3,000	3,000	3,000	3,000	-	n/a
Total Revenue	23,710	13,000	23,000	23,000	23,000	10,000	
	2024 Actual	2025 Modified Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	Change from 2025	% Change from 2025
WATER DISTRICT 2 FUND (Shur Save)							
Appropriations							
SW2-8320.4 · WD2 Water Purchases	741	500	500	500	500	-	n/a
Revenues							
SW2-2140 · Metered Water Sales	744	500	500	500	500	-	n/a
SW2-2401 · Interest/Earnings	11	-	-	-	-	-	n/a
Total Revenue	755	500	500	500	500	-	
	2024 Actual	2025 Modified Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	Change from 2025	% Change from 2025
WATER DISTRICT 4 (Dubois Road)							
Appropriations							
SW4-8310.4 · Water Admin (Transfer to A fund)	715	715	715	715	715	-	n/a
SW4-8320.4 · Water Purchases	585	500	500	500	500	-	n/a
SW4-962-230 Repair Reserve	-	-	-	-	-	-	n/a
Total Appropriations	1,300	1,215	1,215	1,215	1,215	-	
Revenues							
SW4-2140 · Metered Water Sales	621	500	500	500	500	-	n/a
SW4-2148 · Interest/Penalties on Water Chg	22	-		-	-	-	n/a
SW4-2401 · Interest/Earnings	49	-		-	-	-	n/a
SW4-1030 · Special Assessments	715	715	715	715	715	-	n/a
Total Revenue	1,408	1,215	1,215	1,215	1,215	-	

2026 Adopted Budget - WATER DISTRICT 3 FUND (WD3)

	2024 Actual	2025 Modified Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	Change from 2025	% Change from 2025
Appropriations							
SW3-1420.4 · Attorney CE	-	2,000	2,000	2,000	2,000	-	n/a
SW3-1990.4 Contingency	-	15,000	15,000	15,000	15,000	-	n/a
<u>SW3-8310 · Water Administration</u>							
SW3-8310.1 · Water Admin PS	1,807	2,000	2,060	2,060	2,060	60	3%
SW3-8310.11 · Water Admin Assist. PS	1,331	2,496	2,570	2,570	2,570	74	n/a
SW3-8310.4 · Water Admin CE	15,789	2,960	4,600	4,600	4,600	1,640	55%
new SW3-8310.41 · Interfund Trans: H2O Admin CE		12,422	12,561	12,561	12,561	139	
<u>SW3-8320.4 · Water Purchases</u>	94,854	102,385	110,500	110,500	110,500	8,115	8%
SW3-8320.41 · Water Purchases Loss	20,129	20,000	19,500	19,500	19,500	(500)	-3%
<u>SW3-8330 · Water Purification, EQ & Cap Outlay</u>							
SW3-8330.2 · Water Purifi, EQ	1,795	-		-	-	-	n/a
<u>SW3-8330.4 · Water Purif CE</u>							
SW3-8330.41 · Aerator Service Contract	7,280	7,280	7,550	7,550	7,550	270	4%
SW3-8330.44 · Purification Supplies	1,171	1,000	1,000	1,000	1,000	-	n/a
SW3-8330.49 · WP Engineering	-	-	-	-	-	-	n/a
<u>SW3-8340 · Water Transport & Distribution</u>							
SW3-8340.1 · Water District Operator PS	17,616	20,111	20,000	20,000	20,000	(111)	-1%
SW3-8340.2 · WD3 Trans/Dist EQ	2,481	1,000	4,500	4,500	4,500	3,500	350%
SW3-8340.2R · WD3 Trans/Dist EQ Reserve Use	-	6,600	-	-	-	(6,600)	-100%
<u>SW3-8340.4 · WD3 Trans/Dist CE</u>							
SW3-8340.41 · General	11	500	1,000	1,000	1,000	500	100%
SW3-8340.42 · Bolton Point Services	2,716	1,300	1,500	1,500	1,500	200	15%
SW3-8340.43 · Internet & Communications	2,999	2,880	3,000	3,000	3,000	120	4%
SW3-8340.44 · Supplies	35	1,000	2,000	2,000	2,000	1,000	100%
SW3-8340.45 · Training	1,355	1,000	1,000	1,000	1,000	-	n/a
SW3-8340.451 · Dues	466	525	525	525	525	-	n/a
SW3-8340.46 · Truck Maintenance	133	1,000	1,000	1,000	1,000	-	n/a
SW3-8340.48 · Watermain breaks	-	-	-	-	-	-	n/a
SW3-8340.49 · Trans & Dist Engineering	-	2,000	-	-	-	(2,000)	-100%
<u>SW3-9000 · WD3 Employee Benefits</u>							
SW3-9010.8 · WD3 NYS Retirement	307	3,000	2,750	2,750	2,750	(250)	-8%
SW3-9030.83 · WD3 Social Security	1,588	1,882	1,460	1,460	1,460	(422)	-22%
SW3-9040.83 · WD3 Worker Compensation	694	799	800	800	800	1	0%
SW3-9050.8 · Disability and PFL	-	-	75	75	75	75	n/a
SW3-9055.8 · LT Disability	-	-	100	100	100	100	n/a
SW3-9060.8 · Health Insurance	-	2,500	6,300	6,300	6,300	3,800	152%
<u>Long Term Debt</u>							
SW3-9710.6 · Debt Repayment	159,000	-	-	-	-	-	n/a
SW3-9710.6 · Interfund Loan Debt Repayment	-	-	-	-	-	-	n/a
Appropriations Subtotal	333,559	213,640	223,351	223,351	223,351	9,711	5%
SW3-962-230 Repair Reserve		30,000	30,000	30,000	30,000	-	n/a
SW3-962-231 Equipment Reserve		-	-	-	-	-	n/a
SW3-962-232 Capital Reserve		30,000	30,000	30,000	30,000	-	n/a
Total Additions to Reserves	-	60,000	60,000	60,000	60,000	-	
Total Appropriations + Reserve Additions	333,559	273,640	283,351	283,351	283,351	9,711	4%

2026 Adopted Budget - WATER DISTRICT 3 FUND (WD3)

	2024 Actual	2025 Modified Budget	2026 Tentative Budget	2026 Preliminary Budget	2026 Adopted Budget	Change from 2025	% Change from 2025
Revenues							
SW3-2140 · Metered Water Sales	101,839	125,000	135,000	135,000	135,000	10,000	8%
SW3-2141 · Misc Rev OG Water Sales	2,350	2,500	3,350	3,350	3,350	850	34%
SW3-2144 · Water Service Charges	1,169	-	-	-	-	-	n/a
SW3-2145 · ODU Water Service Charges	-	-	-	-	-	-	n/a
SW3-2148 · Interest/Penalties on Water Chg	4,365	1,900	2,000	2,000	2,000	100	5%
SW3-2389 · Misc Rev OG Water Sales	-	-	-	-	-	-	n/a
SW3-2401 · Interest/Earnings Water Distric	2,771	-	2,000	2,000	2,000	2,000	n/a
SW3-2590 · Other Permits	1,090	800	-	-	-	(800)	-100%
SW3-2680 · Insurance Recovery	-	-	-	-	-	-	n/a
SW3-2690 Other Compensation for Loss	-	-	-	-	-	-	n/a
SW3-2701 Refund of Prior Year Expense	-	-	-	-	-	-	n/a
SW3-2770 · Unclassified Revenue	-	-	-	-	-	-	n/a
SW3-2801 · Interfund Revenue	-	-	-	-	-	-	n/a
SW3-4089 Federal Aid, Other (ARPA funds)	-	-	-	-	-	-	n/a
Revenue Subtotal	113,584	130,200	142,350	142,350	142,350	12,150	9%
SW3-511 - Reserve Appropriations							
SW3-230 (SW3-882) Repair Reserve	-	-	-	-	-	-	n/a
SW3-231 (SW3-883) Equipment Reserve	-	6,600	-	-	-	(6,600)	-100%
SW3-232 (SW3-884) Capital Reserve	-	-	-	-	-	-	n/a
Total Reserve Appropriation	-	6,600	-	-	-	(6,600)	-100%
SW3-599 · Appropriated Fund Balance	-	-	-	-	-	-	n/a
Total Reserve & Fund Balance Appropriation	-	6,600	-	-	-	(6,600)	-100%
Revenues + Appropriated Fund Balance	113,584	136,800	142,350	142,350	142,350	5,550	4.1%
SW3-1028 · Special Assess, (Water)	159,000	-	-	-	-	-	n/a
SW3-1029 · Special Assess, (Water)	-	-	-	-	-	-	n/a
SW3-1030 · Special Assessments Water Distr	74,857	136,840	141,001	141,001	141,001	4,161	3.0%
WD3 Tax Levy	233,857	136,840	141,001	141,001	141,001	4,161	3%
Total Revenue	347,441	273,640	283,351	283,351	283,351	9,711	4%

Equalized Total Assessed Value 960,374,020

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	92	33,537,000	3.49
13100	CO - GENERALLY	RPTL 406(1)	2	6,000	0.00
13500	TOWN - GENERALLY	RPTL 406(1)	10	1,340,900	0.14
13650	VG - GENERALLY	RPTL 406(1)	15	3,354,600	0.35
13730	VG O/S LIMITS - SPECIFIED USES	RPTL 406(2)	3	32,700	0.00
13800	SCHOOL DISTRICT	RPTL 408	3	47,335,500	4.93
14100	USA - GENERALLY	RPTL 400(1)	1	1,000	0.00
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	315,000	0.03
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	11	4,466,300	0.47
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	9	7,705,300	0.80
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	6	854,000	0.09
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	9,800,000	1.02
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	4	1,970,000	0.21
25600	NONPROFIT HEALTH MAINTENANCE	RPTL 486-a	1	4,000,000	0.42
26250	HISTORICAL SOCIETY	RPTL 444	1	860,000	0.09
26300	INTERDENOMINATIONAL CENTER	RPTL 430	1	80,000	0.01
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	8	264,500	0.03
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	2	2,917,000	0.30
28540	NOT-FOR-PROFIT HOUS CO - HOSTE	RPTL 422	1	400,000	0.04
29500	PERFORMING ARTS BUILDING	RPTL 427	1	600,000	0.06
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	50	1,459,650	0.15
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	14	401,250	0.04
41123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	3	90,000	0.01
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	29	1,338,000	0.14
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	16	769,250	0.08
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	1	50,000	0.01
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	13	656,635	0.07

Equalized Total Assessed Value 960,374,020

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	10	900,750	0.09
41400	CLERGY	RPTL 460	2	3,000	0.00
41631	VOL/FIRE/AMB	RPTL 466-a	2	70,080	0.01
41700	AGRICULTURAL BUILDING	RPTL 483	12	725,900	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	167	21,773,672	2.27
41800	PERSONS AGE 65 OR OVER	RPTL 467	74	8,573,040	0.89
41801	PERSONS AGE 65 OR OVER	RPTL 467	28	2,625,750	0.27
41803	PERSONS AGE 65 OR OVER	RPTL 467	1	21,000	0.00
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	162,500	0.02
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	2,250	0.00
44120	Land Trust Tompkins County	RPTL 467-o	1	111,332	0.01
47613	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	6	277,130	0.03
48650	LTD PROF HOUSING CO	P H F I L 33,556,654-a	3	5,420,000	0.56
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	337,900	0.04
Total Exemptions Exclusive of System Exemptions:			611	165,608,889	17.24
Total System Exemptions:			0	0	0.00
Totals:			611	165,608,889	17.24

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

**SEQRA Short Environmental Assessment Form
Part 2 Narrative**

TOWN OF ULYSSES

**Adoption of a local law rezoning a portion of Development District 3 as Residential,
considered an 'Unlisted Action' under SEQR, for which the Ulysses Town Board is acting
as Lead Agency.**

Prepared by:

Nathan D. VanWhy, Esq.
PMV Legal Group, PLLC
Attorneys for the Town

Table of Contents

1. Short Environmental Assessment Form (SEAF) Part 1
2. FEAF Part 2
3. FEAF Part 2 – Impact Assessment
4. FEAF Part 3

Insert Short Environmental Assessment Form Part 1

Insert Short Environmental Assessment Form Part 2

SEAF Part 2 – Narrative Evaluation of Impact Assessments

The proposed action consists of a rezoning of a portion of Development District 3 (DD3) as Residential. The proposed area to be rezoned is less than 25 acres and is not adjacent to any locations that would require review of this action as a Type I.

This narrative provides the impact assessments for potential issues of concern identified in the Short Environmental Assessment Form (SEAF) Parts 1 and 2 for this action, as reviewed by the Ulysses Town Board. The following information supplements and supports the answers in the SEAF Parts 1 and 2 by describing how the action is anticipated to affect and/or interact with the existing local environment.

No potentially large or significant adverse impacts to the environment have been identified as resulting from the proposed action.

Following are specific responses to each of the SEAF Part 2 questions. The Part 2 questions are included in this narrative in whole

Question One: Will the proposed action create a material conflict with an adopted land use plan or zoning regulations?

Answer: No or small impact.

The proposed action is the rezoning of a significant portion of the western side of DD3 as Residential, as set forth within the draft local law. DD3 was established prior to zoning being adopted within the Town of Ulysses but incorporated into the zoning code upon its adoption. The allowable uses within it are limited to a bar and restaurant, maintenance of a mobile home adjacent to the existing bar and restaurant, and maintenance of a second mobile home for so long as it was occupied by Howard and Anna Brown, or the survivor of them.

The present comprehensive plan, adopted in 2009, does not explicitly identify goals for the continuation of the Town's development districts, other than to state it supports and recognizes the value of existing development districts, located in areas where they might not be recommended or identified on the future land use map, and that the Town should review existing development districts in the context of the future land use plan keeping in mind the benefits those commercial enterprises provide to the Town.

The future land use plan included in the 2009 comprehensive plan shows the current DD3 district as an agricultural priority area

The eastern portion of DD3 will remain zoned as DD3, thereby continuing the potential commercial uses allowable in DD3, while otherwise opening vacant portions of this district to further uses allowed under the Residential zone. Farm operations are an expressly permitted use in the Residential zone.

As such, this action is in harmony with the Town's adopted land use plan and zoning regulations, as it furthers the purposes of both.

Question Two: Will the proposed action result in a change in the use or intensity of use of land?

Answer: Small impact.

The proposed action will allow further development of the subject property in accordance with the Residential zoning district regulations. Those regulations, while allowing more intensive development than the DD3 regulations due to the severe restriction on uses within DD3, require a minimum of one acre per lot when water or sewer service is not available, and 32,000 square feet when such service is available. The area being rezoned is approximately 7.5 acres and does not have water or sewer service, resulting in a maximum of seven new lots if the area is subdivided in the future.

Of the potential uses allowed within the Residential zone that would be a potential significant increase in the use or intensity of use, e.g., farm operations, adult care centers, child-care centers, churches, community centers, fraternal organizations, libraries/museums, life care facilities, solar farms, nursing homes, residential care/assisted living/rehabilitation facilities, golf courses, and schools, the likelihood of any such development is minimal due to the availability of other larger properties within the Town of a more suitable nature for that type of development and located along water and/or sewer service. Other allowed uses are residential in nature like mobile homes, which would not increase use or intensity of use in any significant manner.

The most likely development to occur is the construction of single family homes with accessory structures on separate parcels of land.

As such, this action may result in a small impact regarding a potential increase in use or intensity of use of land.

Question Three: Will the proposed action impair the character or quality of the existing community?

Answer: No.

The adjacent properties are characterized by scattered residential housing interspersed amongst agricultural fields.

As such, the proposed action will not impair the character or quality of the existing community.

Question Four: Will the proposed action have an impact on the environmental characteristics that caused the establishment of a Critical Environmental Area?

Answer: No.

There are no Critical Environmental Areas established within the Town.

Question Five: Will the proposed action result in an adverse change in the existing level of traffic or affect existing infrastructure for mass transit, biking or walkway?

Answer: No.

The proposed action, as discussed above, may result in a small increase in the use or intensity of use of land. As also discussed, it is unlikely that any significant commercial operations will occur. The most likely development is the construction of up to seven single family residential homes with accessory structures. The addition of seven single family homes will not result in an adverse change to traffic or existing infrastructure for mass transit, biking or walkways.

Question Six: Will the proposed action cause an increase in the use of energy and it fails to incorporate reasonably available energy conservation or renewable energy opportunities?

Answer: Small impact.

As noted above, there is a likelihood that future development will occur as a result of this action. Said future development is likely to be the construction of up to seven single family homes. While the addition of such housing will cause an increase in the use of energy, such increase will be insignificant in comparison to overall energy use within the Town.

Question Seven: Will the proposed action impact existing public/private water supplies, or public/private wastewater treatment utilities?

Answer: No.

As noted above, there is a likelihood that future development will occur as a result of this action. Said future development is likely to be the construction of up to seven single family homes. While the addition of such housing will require water and disposal of wastewater, the Residential zoning regulations require adequately sized lots such that wells and septic systems can be placed without affecting neighboring parcels.

Question Eight: Will the proposed action impair the character or quality of important historic, archaeological, architectural or aesthetic resources?

Answer: No.

There are no identified historic, archaeological, architectural or aesthetic resources identified in, on or adjacent to the property which is the subject of this action.

Question Nine: Will the proposed action result in an adverse change to natural resources (e.g., wetlands, waterbodies, groundwater, air quality, flora and fauna)?

Answer: No.

As noted above, there is a likelihood that future development will occur as a result of this action. Said future development is likely to be the construction of up to seven single family homes. The construction of single family homes and related accessory structures that otherwise comply with rules and regulations concerning setbacks from wetlands and waterbodies will not have an adverse impact on those wetlands or waterbodies. It is also not likely that harm to air quality, groundwater, flora, or fauna will result from the likely development, because that development is not the type to cause significant air emissions or issues affecting groundwater, or otherwise disturb existing flora or fauna.

Question Ten: Will the proposed action result in an increase in the potential for erosion, flooding or drainage problems?

Answer: No or small.

As noted above, there is a likelihood that future development will occur as a result of this action. Said future development is likely to be the construction of up to seven single family homes. The normal and customary construction of single family homes within the Residential district could potentially lead to an increase in the potential for erosion, flooding or drainage problems because any alteration of land could do the same. However, such potential is small because the area likely to be disturbed is physically small and the area surrounding the property in question is either vacant, farmland, or single family residential sited on large parcels set well back from the property.

Question Eleven: Will the proposed action create a hazard to environmental resources or human health?

Answer: No.

No hazards to environmental resources or human health are identified as likely to occur because of this action.

TOWN OF ULYSSES

LOCAL LAW NO. __ OF 2025

**A LOCAL LAW REZONING A PORTION OF DEVELOPMENT DISTRICT 3 TO
RESIDENTIAL**

Be it enacted by the Town Board of the Town of Ulysses as follows:

Section 1. Rezoning.

The following area presently contained within Development District No. 3 (“DD3”) is hereby removed from DD3 and added to the Residential Zoning District. The Town of Ulysses Zoning Map shall be amended accordingly.

PARCEL 1

ALL THAT TRACT OR PARCEL OF LAND situate in the Town of Ulysses, County of Tompkins, State of New York, being bounded and described as follows:

Beginning at a point in the present centerline of Halseyville Road, said point being further located approximately 655.5 feet southerly of the intersection of the present centerline of Halseyville Road and the present centerline of Trumansburg Road A.K.A, N.Y.S. Route 96;

RUNNING THENCE South 02° 31’ 24” East along the present centerline of Halseyville Road for a distance of 258.75 feet to a point;

RUNNING THENCE North 83° 38’ 47” East for a distance of 290.50 feet to a point;

RUNNING THENCE North 13° 59’ 50” West for a distance of 200 feet to a point;

RUNNING THENCE North 82° 41’ 23” West for a distance of 253.79 feet to the point and place of beginning;

Said parcel containing an area of 1.259 acres, net to the road right of way.

For a more particular description thereof, reference is hereby made to a survey map entitled “Subdivision Plat No. 2012 Trumansburg Road, Town of Ulysses, Tompkins County, New York” dated August 26, 2025, prepared by T. G. Miller, P.C., Engineers and Surveyors, Ithaca, New York, incorporated herein by reference.

PARCEL 2

ALL THAT TRACT OR PARCEL OF LAND situate in the Town of Ulysses, County of Tompkins, State of New York, being bounded and described as follows:

Beginning at a point in the present centerline of Halseyville Road, said point being further located approximately 914.2 feet southerly of the intersection of the present centerline of Halseyville Road and the present centerline of Trumansburg Road A.K.A, N.Y.S. Route 96;

RUNNING THENCE South 02° 31' 24" East along the present centerline of Halseyville Road for a distance of 133.83 feet to a point;

Continuing along the present centerline of Halseyville Road, South 02° 33' 31" East for a distance of 40.00 feet to a point;

RUNNING THENCE North 83° 38' 47" East for a distance of 325.36 feet to a point;

RUNNING THENCE North 13° 59' 50" West for a distance of 175.00 feet to a point;

RUNNING THENCE North 83° 38' 47" East for a distance of 290.50 feet to the point and place of beginning;

Said parcel containing an area of 1.127 acres, net to the road right of way.

For a more particular description thereof, reference is hereby made to a survey map entitled "Subdivision Plat No. 2012 Trumansburg Road, Town of Ulysses, Tompkins County, New York" dated August 26, 2025, prepared by T. G. Miller, P.C., Engineers and Surveyors, Ithaca, New York, incorporated herein by reference.

PARCEL 3

ALL THAT TRACT OR PARCEL OF LAND situate in the Town of Ulysses, County of Tompkins, State of New York, being bounded and described as follows:

Beginning at a point in the present centerline of Halseyville Road, said point being further located approximately 1048 feet southerly of the intersection of the present centerline of Halseyville Road and the present centerline of Trumansburg Road A.K.A N.Y.S. Route 96;

RUNNING THENCE South 02° 33' 31" East along the present centerline of Halseyville Road for a distance of 360.00 feet to a point;

RUNNING THENCE northeasterly along the centerline of an existing creek for an arc distance of approximately 283 feet to a point, having chord tie of North 78° 48' 11" East 279.14 feet

RUNNING THENCE South 19° 53' 27" East passing through an iron pin found at a distance of 24.78 feet, and continuing for a total distance of 76.80 feet to an iron pin found;

RUNNING THENCE North 71° 56' 33" East for a distance of 107.45 feet to a point;

RUNNING THENCE North 13° 59' 50" West for a distance of 392.00 feet to a point;

RUNNING THENCE North 83° 38' 47" East for a distance of 325.36 feet to the point and place of beginning;

Said parcel containing an area of 2.76 acres, net to the road right of way.

For a more particular description thereof, reference is hereby made to a survey map entitled "Subdivision Plat No. 2012 Trumansburg Road, Town of Ulysses, Tompkins County, New York"

dated August 26, 2025, prepared by T. G. Miller, P.C., Engineers and Surveyors, Ithaca, New York, incorporated herein by reference.

Section 2. Amendment to Section 212-118(C)(2).

Section 212-118(C)(2) is hereby amended to read as follows:

District area and boundaries. The area of said district shall be approximately 6.446 acres, bounded and described as follows:

ALL THAT TRACT OR PARCEL OF LAND situate in the Town of Ulysses, County of Tompkins, State of New York, being bounded and described as follows:

Beginning at a point in the present centerline of Halseyville Road, said point being further located approximately 199 feet southerly of the intersection of the present centerline of Halseyville Road and the present centerline of Trumansburg Road A.K.A, N.Y.S. Route 96;

RUNNING THENCE South 02° 31' 24" East along the present centerline of Halseyville Road for a distance of 456.45 feet to a point;

RUNNING THENCE South 82° 41' 23" East for a distance of 253.79 feet to a point;

RUNNING THENCE South 13° 59' 50" East for a distance of 767.00 feet to a point;

RUNNING THENCE North 71° 56' 33" East for a distance of 396.51 feet to point, said point being approximately 63.00 feet from the present centerline of Trumansburg Road A.K.A, N.Y.S Route 96;

RUNNING THENCE North 35° 05' 24" West for a distance of 1357.55 feet to a concrete highway monument;

RUNNING THENCE South 88° 43' 47" West for a distance of 53.94 feet to the point and place of beginning;

Said parcel containing an area of 6.446 acres, net to the road right of way.

For a more particular description thereof, reference is hereby made to a survey map entitled "Subdivision Plat No. 2012 Trumansburg Road, Town of Ulysses, Tompkins County, New York" dated August 26, 2025, prepared by T. G. Miller, P.C., Engineers and Surveyors, Ithaca, New York, incorporated herein by reference.

Section 3. Separability

The provisions of this local law are separable and if any provision, clause, sentence, subsection, word or part thereof is held illegal, invalid, unconstitutional, or inapplicable to any person or circumstance, such illegality, invalidity or unconstitutionality, or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, subsections, words, or parts of this local law or their application to other persons or circumstances. It is hereby declared to be the legislative intent that this local law would have been adopted if such illegal, invalid, or unconstitutional provision, clause, sentence, subsection, word or part had not been included

therein, and as if such person or circumstance, to which the local law or part thereof is held inapplicable, had been specifically exempt therefrom.

Section 4. Repealer

All Ordinances, Local Laws and parts thereof inconsistent with this Local Law are hereby repealed.

Section 5. Effective Date

This local law shall take effect immediately upon filing with the New York State Secretary of State in accordance with Section 27 of the Municipal Home Rule Law.

Short Environmental Assessment Form

Part 1 - Project Information

Instructions for Completing

Part 1 – Project Information. The applicant or project sponsor is responsible for the completion of Part 1. Responses become part of the application for approval or funding, are subject to public review, and may be subject to further verification. Complete Part 1 based on information currently available. If additional research or investigation would be needed to fully respond to any item, please answer as thoroughly as possible based on current information.

Complete all items in Part 1. You may also provide any additional information which you believe will be needed by or useful to the lead agency; attach additional pages as necessary to supplement any item.

Part 1 – Project and Sponsor Information			
Name of Action or Project: Smith Woods Donation			
Project Location (describe, and attach a location map): Falls Rd., Town of Ulysses - Tax Map Number 13.-3-1			
Brief Description of Proposed Action: Donation of Smith Woods, a 32-acre old growth forest preserve from the Paleontological Research Institute to the Town of Ulysses for continuation and preservation of the property as a public resource.			
Name of Applicant or Sponsor: Town of Ulysses		Telephone: 607-387-5767	
		E-Mail:	
Address: 10 Elm St.			
City/PO: Trumansburg		State: NY	Zip Code: 14886
1. Does the proposed action only involve the legislative adoption of a plan, local law, ordinance, administrative rule, or regulation? If Yes, attach a narrative description of the intent of the proposed action and the environmental resources that may be affected in the municipality and proceed to Part 2. If no, continue to question 2.		NO ☒	YES ☐
2. Does the proposed action require a permit, approval or funding from any other government Agency? If Yes, list agency(s) name and permit or approval:		NO ☒	YES ☐
3. a. Total acreage of the site of the proposed action?		32 acres	
b. Total acreage to be physically disturbed?		0 acres	
c. Total acreage (project site and any contiguous properties) owned or controlled by the applicant or project sponsor?		32 acres	
4. Check all land uses that occur on, are adjoining or near the proposed action: ☐ Urban ☐ Rural (non-agriculture) ☐ Industrial ☒ Commercial ☒ Residential (suburban) ☐ Forest ☐ Agriculture ☐ Aquatic ☒ Other(Specify): ☐ Parkland			

5. Is the proposed action,	NO	YES	N/A
a. A permitted use under the zoning regulations?	☐	☐	☒
b. Consistent with the adopted comprehensive plan?	☐	☒	☐
6. Is the proposed action consistent with the predominant character of the existing built or natural landscape?	NO	YES	
	☐	☒	
7. Is the site of the proposed action located in, or does it adjoin, a state listed Critical Environmental Area?	NO	YES	
If Yes, identify: _____	☒	☐	
8. a. Will the proposed action result in a substantial increase in traffic above present levels?	NO	YES	
	☒	☐	
b. Are public transportation services available at or near the site of the proposed action?	☐	☒	
c. Are any pedestrian accommodations or bicycle routes available on or near the site of the proposed action?	☐	☒	
9. Does the proposed action meet or exceed the state energy code requirements?	NO	YES	
If the proposed action will exceed requirements, describe design features and technologies: _____ _____	☒	☐	
10. Will the proposed action connect to an existing public/private water supply?	NO	YES	
If No, describe method for providing potable water: _____ _____	☒	☐	
11. Will the proposed action connect to existing wastewater utilities?	NO	YES	
If No, describe method for providing wastewater treatment: _____ _____	☒	☐	
12. a. Does the project site contain, or is it substantially contiguous to, a building, archaeological site, or district which is listed on the National or State Register of Historic Places, or that has been determined by the Commissioner of the NYS Office of Parks, Recreation and Historic Preservation to be eligible for listing on the State Register of Historic Places?	NO	YES	
	☒	☐	
b. Is the project site, or any portion of it, located in or adjacent to an area designated as sensitive for archaeological sites on the NY State Historic Preservation Office (SHPO) archaeological site inventory?	☒	☐	
13. a. Does any portion of the site of the proposed action, or lands adjoining the proposed action, contain wetlands or other waterbodies regulated by a federal, state or local agency?	NO	YES	
	☐	☒	
b. Would the proposed action physically alter, or encroach into, any existing wetland or waterbody?	☒	☐	
If Yes, identify the wetland or waterbody and extent of alterations in square feet or acres: _____ _____ _____			

14. Identify the typical habitat types that occur on, or are likely to be found on the project site. Check all that apply: ☐ Shoreline ☐ Forest ☐ Agricultural/grasslands ☐ Early mid-successional ☐ Wetland ☐ Urban ☐ Suburban		
15. Does the site of the proposed action contain any species of animal, or associated habitats, listed by the State or Federal government as threatened or endangered?	NO	YES
	☒	☐
16. Is the project site located in the 100-year flood plan?	NO	YES
	☒	☐
17. Will the proposed action create storm water discharge, either from point or non-point sources? If Yes, a. Will storm water discharges flow to adjacent properties? b. Will storm water discharges be directed to established conveyance systems (runoff and storm drains)? If Yes, briefly describe:	NO	YES
	☒	☐
	☐	☐
	☐	☐
18. Does the proposed action include construction or other activities that would result in the impoundment of water or other liquids (e.g., retention pond, waste lagoon, dam)? If Yes, explain the purpose and size of the impoundment:	NO	YES
	☒	☐
19. Has the site of the proposed action or an adjoining property been the location of an active or closed solid waste management facility? If Yes, describe:	NO	YES
	☒	☐
20. Has the site of the proposed action or an adjoining property been the subject of remediation (ongoing or completed) for hazardous waste? If Yes, describe:	NO	YES
	☒	☐
I CERTIFY THAT THE INFORMATION PROVIDED ABOVE IS TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE Applicant/sponsor/name: _____ Date: _____ Signature: _____ Title: _____		