

Trumansburg/Ulysses Youth Programs Report: November 2025

Total Youth Served this month: ~43

Positive Youth Development:

Cooking classes (10 youth in Middle School) ongoing- Monday afternoons at the Middle School kitchen. Supervised by Lucky Lucas, teen helper Natalie Holcomb. (Teen helper Hurley Carubia supervised the two vegetarian and vegan students on 11/24)



“Brain Break”/After-School Hangout on Weds. afternoons ongoing- at the Episcopal Church. (~10 Youth) Movies, games, coloring, making snacks, hanging out with friends.

Supervised by Lucky Lucas, with teen helper Natalie Holcomb.

Community Action Theatre

(8 Middle School youth- 7 F, 1M) Thursday afternoons October 30-Dec 11

Facilitated by Kerr Mesner, Support facilitation by Rachel Kennedy and Andrew Hertzberg

Teen helpers- Ebba Knapp and (new this month)- Faye Ober

(Program is supported by the Tompkins County Community Arts Partnership Grant, with in kind support from the Town.)

Kerr is a trained facilitator/educator for “Theatre of the Oppressed (TO)” -a form of community-based education that uses theatre as a tool for transformation. The style of TO we’re using in this 6-week workshop is “Image Theatre”- a series of techniques that allow people to communicate through images and spaces, and not through words alone.

In November, we continued developing the workshop community and have been working toward a final “performance” for friends and family Dec. 11, the Episcopal Church.

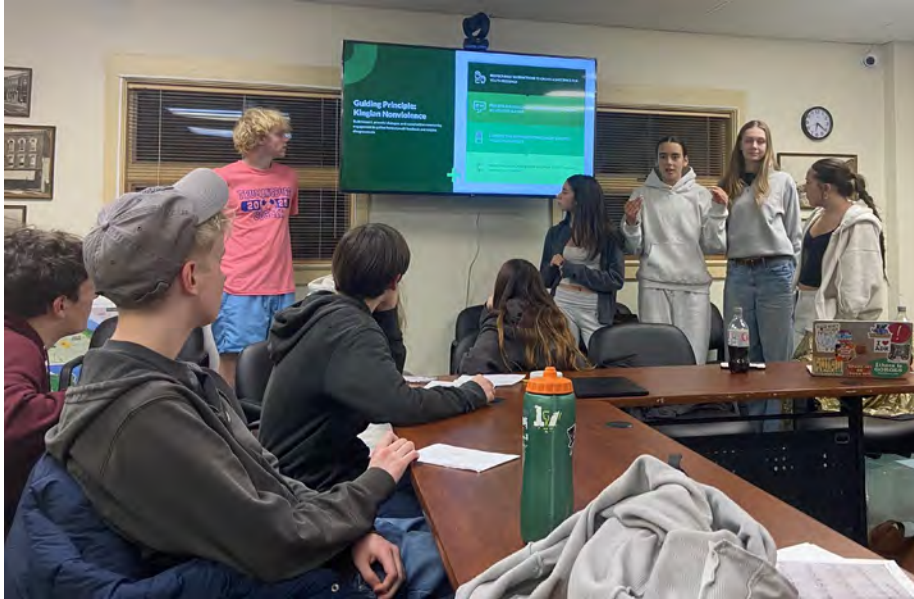


Civics Internship Program

Group of 11 this fall. 7 Juniors, 4 Freshman. 7 F, 4 M.

Project is to develop a body of youth feedback for the new community park.

Particulars this month included visiting the Cornell Design Connect Town Hall open house to preview initial design proposals and preparing for presentations. Presentations given 12/3 at Town Hall for members of the TOU Youth Commission and TC Leg member Annie Koreman. Discussion followed about ways youth can continue to be involved with local government.



Other

Rachel attended zoom workshop "Helping Youth Cope with Sadness and Isolation"

Worthwhile workshop and impressive presenter.

Part of Fall Series Hosted by Tompkins County Youth Services Department, Led by specialist from the Child Mind Institute.

Town of Ulysses Clerk's Office
MONTHLY REPORT for November 2025

Submitted by Carissa Parlato

<u>LICENSES/PERMITS issued:</u>	<u>#</u>
Sporting licenses	32
Disabled parking permits	6
Dog licenses and renewals	37
Marriage licenses	0
Notarizations	8
FOIL requests-received	1
FOIL requests-completed	1

<u>FINANCIAL REPORT:</u>	
\$4722.00	TOTAL fees collected
\$3704.68	stays in the town
\$1017.32	goes to the state

CLERK's OFFICE TASKS:

General/routine tasks:

- mail, answered inquiries on various topics, attended town board meetings and took minutes, notary services, licensing (marriage, dog, sporting), disabled parking permits, collected building & zoning fees, participated in weekly Supervisor/Clerks office meetings, managed building use/equipment sign out, responded to FOIL requests, ordered supplies, posted board meetings & videos on web and Youtube
- Assist with BCPZ/DPW clerk position training
- Clerk for planning, zoning, comp plan meetings
- Water:
 - Coordinate quarterly meter reads (Nov. 13) with DPW
- Public engagement projects and tasks:
 - Food resources
 - Design Connect Open House for Cold Springs Land
 - Comp Plan Open House
- Habitat Nature Preserve:
 - *No updates*
- IT:
 - Checked spam filter weekly
 - Correspond with Computer Room for assistance as needed
- Health & Safety Committee
 - Work on AED policy
- Meetings
 - TC Public Information Advisory Board
 - Food resources



TOWN OF ULYSSES

10 Elm Street, Trumansburg, NY 14886
townofulyssesny.gov

Town Supervisor (607) 387-5767, Ext 232 • supervisor@townofulyssesny.gov
Town Clerk (607) 387-5767, Ext 221 • clerk@townofulyssesny.gov

Planning & Zoning November 2025 Report to Town Board

Town Board Meeting Date, 12.09.2025

Submitted by Niels Tygesen, 12.03.2025

Planning Board

The Planning Board held a meeting on November 4 to discuss the following item:

- The Board discussed the draft Land Use Chapter and Future Land Use Map.
- [Draft minutes link](#); [recorded meeting video link](#).

Comp Plan Steering Committee

The Committee held a meeting on November 5 to discuss the following item:

- The Committee held a public hearing on the draft comp plan.
- [Recorded meeting video link Part 1](#) [Part 2](#).

Board of Zoning Appeals

The BZA did not conduct any business this month.

Planning Projects

- 2025-45 Comp Plan Update
 - A 3rd Public Open House for the draft plan was held at Town Hall on November 19.
 - 2025 4Q report tracking for CSC grant.
 - Coordination and ongoing work with Consultant.

Zoning Enforcement

- Ongoing research on code enforcement cases.

Miscellaneous

- Building, Planning, and Zoning permit reviews.
- [ITCTC 11.18.2025 Planning Committee Meeting](#).
- Planning prep for Administrative Assistant hire.
- Customer support pertaining zoning information and permitting process.

2025-11 Recreation Monthly Report

December 4, 2025

Created by: Will Glennon, Recreation Director

Adult Recreation Programming

- Fall adult recreation programs conclude on 12/18/25.
- Registration for the 2026 winter/spring programs opened on December 1st.
 - Same programs are being offered for the winter: volleyball, basketball, pickleball, and soccer.
 - Current total registrations for 2026 programming are 66 as of Thursday.

Winter youth programming

- The winter youth team basketball programs and youth basketball clinic opened registration on October 31st. The team basketball program closed registration on 11/21/25 and the program will have six teams this winter (3 girls and 3 boys).
 - There are 11 volunteer coaches for the 12 teams this season.
 - There are a total of 60 participants in the team based program.
 - The teams take part in a league that has a total of 64 across both genders, from grades 3-6.
- Practices for team play began on December 1st.
- Schedules for the teams are nearly completed. Teams will begin game play in January and end with tournaments at the end of the season.
- Current registrations for the youth basketball clinic are 44, clinic begins on January 10th.
 - There will be a new director of the youth clinic this winter.
- Current registrations for youth winter track are at 14. The program will begin late December. The program will be run by the same coaches as last year. These coaches are directly affiliated with the Trumansburg district school running programs.

General Administration

- General RecDesk administration of registrations, cancellations, refunds, waitlist management, payment vouchers, equipment orders, and community updates.

Teressa Naylor, 12/4/25

2nd Deputy Supervisor update

- **Admin Assistant 3:**
 - *Lori Asperschlager* started Nov 24 to support DPW/BCPZ
 - Developed orientation and onboarding plan, scheduled meetings and organized training with other Town staff for first few weeks
 - Will provide ongoing organizational supervision of the position and continue to assist with development of the role and workflow responsibilities
- **Culvert projects:**
 - Curry Road Bridge-NY: B&L doing PE/Design – *anticipated 2026/2027 construction*
 - No changes from prior month
 - Maplewood Road Bridge-NY: B&L doing PE/Design – *anticipated 2027 construction*
 - No changes – will inquire whether B&L has scheduled survey for December in order to begin work on DDR (Draft Design Report)
 - Garrett Road WQIP: *estimated 2027 or 2028 construction*
 - Received formal contract execution
 - Reviewing WQIP award contract to determine feasibility of RFQ for PE/Design, rather than RFP; hope to put out RFQ in January to secure engineering/design firm
 - Agard Road WQIP: *estimated 2028 construction, if awarded*
 - No changes
- **Solar array — 100k NYSERDA grant**
 - reviewed final draft, sent to Nate and stakeholders for review
 - Will make minor edits requested and submit to board for resolution in January
 - Upon board approval, will begin bid process to contract with solar provider – anticipate initiating bid solicitation in early March for 2026 spring/summer construction
- **EV acquisition — 50k NYSERDA grant**
 - look into grant process changes, OGS process
 - initiate purchase via OGS before EOY
- **Comprehensive Plan Update**
 - Will submit 2025 Q3 quarterly report ASAP, as well as 2025 Q3 reimb request
- **Community Org Funding**
 - Notified applicants of award/non-award status and amounts, created Word doc to compile responses (attached)
- *Design work* for flyers, postcards, etc. for various projects such as Comp Plan open house, food pantry, cleaner job posting, etc.
- *Misc tasks and smaller projects* associated with prior project follow-up, new initiatives, research, etc.
- **Other current projects:**

- Tax bill -- supplemental communication
- Org Meeting document review
- Staff holiday party planning

Community Award recipient/non-recipient notifications and responses

Email sent to award recipients (full amount):

Good evening!

On behalf of the Town of Ulysses, I'm pleased to inform you that the Ulysses Town Board has awarded XXX with \$X in funding as part of the 2026 budget.

We anticipate that the check will be mailed out to your organization on February 11, 2026. Please don't hesitate to reach out if you have any questions.

Congratulations, and thank you for your continued good work in our community!

Sincerely,

Katelin

Katelin Olson, Town Supervisor

Town of Ulysses, NY

supervisor@townofulyssesny.gov

Email sent to award recipients (partial amount):

Good evening!

On behalf of the Town of Ulysses, I'm pleased to inform you that the Ulysses Town Board has awarded XXX with \$X in funding as part of the 2026 budget.

We anticipate that the check will be mailed out to your organization on February 11, 2026. Please don't hesitate to reach out if you have any questions.

We regret that we were unable to fully fund your requested amount, which is a reflection only of a tight budget and not your value to our community.

Congratulations, and thank you for your continued good work in our community!

Sincerely,

Katelin

Katelin Olson, Town Supervisor

Town of Ulysses, NY

supervisor@townofulyssesny.gov

Email sent to applicants not awarded:

Good evening!

On behalf of the Town of Ulysses and the Ulysses Town Board, I'd like to thank you for submitting your application requesting 2026 community funding and for describing to us some of the work XXX does in our community.

Unfortunately, we were unable to fund your organization this year, which is a reflection only of a tight budget and not your value to our community. We would love to explore whether there are other ways the Town could work synergistically with XXX, and I'd be happy to sit down in the coming year and discuss possibilities. Please don't hesitate to reach out if you have any questions, and we thank you for your continued good work in our community!

Sincerely,

Katelin

Katelin Olson, Town Supervisor

Town of Ulysses, NY

supervisor@townofulyssesny.gov

Hi, Theresa.

The funding is for your organization to use for the stated purpose as requested in your application, and stocking an additional cabinet would certainly fall within that objective. We don't require documentation proving how funds are used once you receive the check, so there's no need to worry about keeping any kind of separate accounting for any of it, at least not as far as the Town is concerned.

Congratulations on your award and in acquiring a third cabinet for our community!

Teresa Naylor

2nd Deputy Supervisor, Town of Ulysses

tnaylor@townofulyssesny.gov

607.387.5767 x235

10 Elm Street

Trumansburg, NY 14886

Thank you so much! This is great news, and I'm looking forward to shopping! I have one question: when I applied, there were just 2 cabinets in Trumansburg. Last week Ben Carver of INHS requested one to be at the community housing complex on Seneca St. I assume I can shop for all 3 Tburg cabinets though, not just the 2 that were in place at that time? (either way is fine! Just wanted to clarify).

Theresa

From: Teresa Naylor <tnaylor@townofulyssesny.gov>

Date: Monday, November 10, 2025 at 8:57 PM

To: Theresa Fulton <tmfulton2000@gmail.com>

Subject: Town of Ulysses 2026 community funding award

Dear Theresa,

Good evening!

On behalf of the Town of Ulysses, I'm pleased to inform you that the Ulysses Town Board has awarded Mutual Aid Tompkins with \$640 in funding as part of the 2026 budget.

We anticipate that the check will be mailed out to your organization on February 11, 2026.

Please don't hesitate to reach out if you have any questions.

Congratulations, and thank you for your continued good work in our community!

Sincerely,

Katelin

Katelin Olson, Town Supervisor

Town of Ulysses, NY

supervisor@townofulyssesny.gov

Dear Katelin & Teresa,

Thank you for considering our TEF's application; we completely understand the reasoning to not fund due to a constricted budget. Thanks for letting me know, and I will pass on the news to the board at our next meeting.

All the best,
Michele Mitrani
Trumansburg Education Foundation

On Mon, Nov 10, 2025 at 9:49 PM Teresa Naylor <tnaylor@townofulyssesny.gov> wrote:

Dear Michele,

Good evening!

On behalf of the Town of Ulysses and the Ulysses Town Board, I'd like to thank you for submitting your application requesting 2026 community funding and for describing to us some of the work Trumansburg Education Foundation does in our community.

Unfortunately, we were unable to fund your organization this year, which is a reflection only of a tight budget and not your value to our community. We would love to explore whether there are other ways the Town could work synergistically with Trumansburg Education Foundation, and I'd be happy to sit down in the coming year and discussing possibilities. Please don't hesitate to reach out if you have any questions, and we thank you for your continued good work in our community!

Sincerely,

Katelin

Katelin Olson, Town Supervisor

Town of Ulysses, NY

supervisor@townofulyssesny.gov

Thanks so much!

Best,

Liza

Liza Burger

(she/her)

Executive Director

Lifelong

119 West Court Street

Ithaca, NY 14850

607-273-1511 x224



From: Teresa Naylor <tnaylor@townofulyssesny.gov>

Sent: Monday, November 10, 2025 9:19 PM

To: Liza Burger <LBurger@tclifelong.org>

Subject: Town of Ulysses 2026 community funding award

Dear Liza,

Good evening!

On behalf of the Town of Ulysses, I'm pleased to inform you that the Ulysses Town Board has awarded TCSCC/Lifelong with \$3000 in funding as part of the 2026 budget.

We anticipate that the check will be mailed out to your organization on February 11, 2026.

Please don't hesitate to reach out if you have any questions.

We regret that we were unable to fully fund your requested amount, which is a reflection only of a tight budget and not your value to our community. Congratulations, and thank you for your continued good work in our community!

Sincerely,

Katelin

Katelin Olson, Town Supervisor

Town of Ulysses, NY

supervisor@townofulyssesny.gov

Hi Teresa- please forward this along to Katelin. :)

Hi Katelin,

First, congratulations on your re-election!

Thank you for the update and the kind words about The Creative Reset. I understand the budget constraints.

Yes, I'd love to meet. Would you be open to meeting in December? I'm happy to swing by Town Hall when convenient.

If that works, please let me know a few day/times that are convenient (or feel free to connect me with someone to coordinate).

Warmly,

Jenn

On Nov 10, 2025, at 9:49 PM, Teressa Naylor <tnaylor@townofulyssesny.gov> wrote:

Dear Jennifer,

Good evening!

On behalf of the Town of Ulysses and the Ulysses Town Board, I'd like to thank you for submitting your application requesting 2026 community funding and for describing to us some of the work The Creative Reset does in our community.

Unfortunately, we were unable to fund your organization this year, which is a reflection only of a tight budget and not your value to our community. We would love to explore whether

there are other ways the Town could work synergistically with The Creative Reset, and I'd be happy to sit down in the coming year and discussing possibilities.

Please don't hesitate to reach out if you have any questions, and we thank you for your continued good work in our community!

Sincerely,

Katelin

Katelin Olson, Town Supervisor

Town of Ulysses, NY

supervisor@townofulyssesny.gov

Thank you so much for your ongoing support of our library services! I will notify our Library Board of Trustees.

Sincerely,

Laura

Laura Mielenhausen (she/her)

Library Director

Ulysses Philomathic Library

74 E Main Street, Trumansburg NY

www.trumansburglibrary.org

(607) 387-5623

From: Teresa Naylor <tnaylor@townofulyssesny.gov>

Sent: Monday, November 10, 2025 8:57 PM

To: Laura Mielenhausen <director@trumansburglibrary.org>

Subject: Town of Ulysses 2026 community funding award

Dear Laura,

Good evening!

On behalf of the Town of Ulysses, I'm pleased to inform you that the Ulysses Town Board has awarded Ulysses Philomathic Library (UPL) with \$12500 in funding as part of the 2026 budget.

We anticipate that the check will be mailed out to your organization on February 11, 2026.

Please don't hesitate to reach out if you have any questions.

Congratulations, and thank you for your continued good work in our community!

Sincerely,

Katelin

Katelin Olson, Town Supervisor

Town of Ulysses, NY

supervisor@townofulyssesny.gov

Thank You so much.

On Monday, November 10, 2025 at 08:57:22 PM EST, Teresa Naylor

<tnaylor@townofulyssesny.gov> wrote:

Dear Mary,

Good evening!

On behalf of the Town of Ulysses, I'm pleased to inform you that the Ulysses Town Board has awarded Trumansburg Senior Citizens with \$1000 in funding as part of the 2026 budget.

We anticipate that the check will be mailed out to your organization on February 11, 2026.

Please don't hesitate to reach out if you have any questions.

Congratulations, and thank you for your continued good work in our community!

Sincerely,

Katelin

Katelin Olson, Town Supervisor

Town of Ulysses, NY

supervisor@townofulyssesny.gov

Thank you so much Katelin! Copying in the ETC committee here to share the good news.

WinterFest preparations are well underway and we're looking forward to some festive village family fun! Congrats on your re-election :)

Best,
Emma

On Mon, Nov 10, 2025 at 9:18 PM Teresa Naylor <tnaylor@townofulyssesny.gov> wrote:

Dear Dona,

Good evening!

On behalf of the Town of Ulysses, I'm pleased to inform you that the Ulysses Town Board has awarded Village Events & Tourism Committee with \$1000 in funding as part of the 2026 budget.

We anticipate that the check will be mailed out to your organization on February 11, 2026.

Please don't hesitate to reach out if you have any questions.

We regret that we were unable to fully fund your requested amount, which is a reflection only of a tight budget and not your value to our community. Congratulations, and thank you for your continued good work in our community!

Sincerely,

Katelin

Katelin Olson, Town Supervisor

Town of Ulysses, NY

supervisor@townofulyssesny.gov

I 3rd that, "thank you!" The support, both financial and otherwise, are greatly appreciated!
Carol

On Tue, Nov 11, 2025 at 9:15 AM Donna L. Holzbaur <dlh278@cornell.edu> wrote:

Yes, thank you Katelin !

From: Abby Snyder <asnyder276@gmail.com>

Sent: Monday, November 10, 2025 9:53 PM

To: Teresa Naylor <tnaylor@townofulyssesny.gov>; Donna L. Holzbaur <dlh278@cornell.edu>; carolgrove6115@gmail.com

Subject: Re: Town of Ulysses 2026 community funding award

That's wonderful news, thanks Katelin!

From: Teresa Naylor <tnaylor@townofulyssesny.gov>

Date: Monday, November 10, 2025 at 9:18 PM

To: asnyder276@gmail.com <asnyder276@gmail.com>, Donna L. Holzbaur <dlh278@cornell.edu>, carolgrove6115@gmail.com <carolgrove6115@gmail.com>

Subject: Town of Ulysses 2026 community funding award

Dear Abby, Donna, and Carol,

Good evening!

On behalf of the Town of Ulysses, I'm pleased to inform you that the Ulysses Town Board has awarded Trumansburg Food Pantry with \$1000 in funding as part of the 2026 budget. We anticipate that the check will be mailed out to your organization on February 11, 2026. Please don't hesitate to reach out if you have any questions.

We regret that we were unable to fully fund your requested amount, which is a reflection only of a tight budget and not your value to our community. Congratulations, and thank you for your continued good work in our community!

Sincerely,

Katelin

Katelin Olson, Town Supervisor

Town of Ulysses, NY

supervisor@townofulyssesny.gov



Lashany Byrd reacted to your message:

From: Teresa Naylor <tnaylor@townofulyssesny.gov>

Sent: Tuesday, November 11, 2025 2:18:36 AM

To: Kristen Wells <kw1@tcatmail.com>; GadaboutFinance <gadaboutfinance@tcatmail.com>

Subject: Town of Ulysses 2026 community funding award

CAUTION: This email originated from outside of TCAT. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Kristen and Rebecca,

Good evening!

On behalf of the Town of Ulysses, I'm pleased to inform you that the Ulysses Town Board has awarded Gadabout with \$2500 in funding as part of the 2026 budget.

We anticipate that the check will be mailed out to your organization on February 11, 2026.

Please don't hesitate to reach out if you have any questions.

We regret that we were unable to fully fund your requested amount, which is a reflection only of a tight budget and not your value to our community. Congratulations, and thank you for your continued good work in our community!

Sincerely,

Katelin

Katelin Olson, Town Supervisor

Town of Ulysses, NY

supervisor@townofulyssesny.gov

Hi Teresa,

Thank you for letting us know the outcome of the funding applications. We certainly understand the reality of tight budgets and know this decision was not made lightly.

While we are disappointed that Hammerstone School was not selected for funding this year, we are hopeful regarding the Town Board's interest in exploring collaborative opportunities. Please let Katelin know that I'd love to meet in the new year to discuss potential future collaborations and ways our work can best serve Ulysses residents, especially those who are often disenfranchised.

We appreciate the feedback and look forward to connecting soon.

Warmly,

Maria

Maria Klemperer-Johnson (she/her)

Founder & Executive Director

Hammerstone School, Inc.

720 W Green St.

Ithaca, NY 14850

607-351-6878 *call or text*

hammerstoneschool.org



On Mon, Nov 10, 2025 at 9:49 PM Teresa Naylor <tnaylor@townofulyssesny.gov> wrote:
Hi, Maria.

Sorry for the delayed response to your email inquiry. I was waiting for confirmation about the final decisions so I could send notifications to everyone at the same time.

Regrettably, Hammerstone was not awarded funding, but I wanted to let you know that the phrase “we would love to explore whether there are other ways the Town could work synergistically with...” was added to the form letter below because the idea kept coming up in discussion -- with Hammerstone referenced as an example each time. So please do get in touch with Katelin in the new year to brainstorm ideas.

Thanks!

-Teresa

Dear Maria,

Good evening!

On behalf of the Town of Ulysses and the Ulysses Town Board, I'd like to thank you for submitting your application requesting 2026 community funding and for describing to us some of the work CTA/Hammerstone School does in our community.

Unfortunately, we were unable to fund your organization this year, which is a reflection only of a tight budget and not your value to our community. We would love to explore whether there are other ways the Town could work synergistically with CTA/Hammerstone School, and I'd be happy to sit down in the coming year and discussing possibilities.

Please don't hesitate to reach out if you have any questions, and we thank you for your continued good work in our community!

Sincerely,

Katelin

Katelin Olson, Town Supervisor

Town of Ulysses, NY

supervisor@townofulyssesny.gov

Yes, thank you Katelin !

From: Abby Snyder <asnyder276@gmail.com>

Sent: Monday, November 10, 2025 9:53 PM

To: Teresa Naylor <tnaylor@townofulyssesny.gov>; Donna L. Holzbaur <dlh278@cornell.edu>; carolgrove6115@gmail.com

Subject: Re: Town of Ulysses 2026 community funding award

That's wonderful news, thanks Katelin!

From: Teresa Naylor <tnaylor@townofulyssesny.gov>

Date: Monday, November 10, 2025 at 9:18 PM

To: asnyder276@gmail.com <asnyder276@gmail.com>, Donna L. Holzbaur <dlh278@cornell.edu>, carolgrove6115@gmail.com <carolgrove6115@gmail.com>

Subject: Town of Ulysses 2026 community funding award

Dear Abby, Donna, and Carol,

Good evening!

On behalf of the Town of Ulysses, I'm pleased to inform you that the Ulysses Town Board has awarded Trumansburg Food Pantry with \$1000 in funding as part of the 2026 budget. We anticipate that the check will be mailed out to your organization on February 11, 2026. Please don't hesitate to reach out if you have any questions.

We regret that we were unable to fully fund your requested amount, which is a reflection only of a tight budget and not your value to our community. Congratulations, and thank you for your continued good work in our community!

Sincerely,

Katelin

Katelin Olson, Town Supervisor

Town of Ulysses, NY

supervisor@townofulyssesny.gov

Hi Katelin,

Thank you for letting me know. I can certainly appreciate that budgets are very tight, and that a lot of agencies need funding. I think exploring other ways to work together is a great idea! We want the Free Clinic to be a resource for the whole region, and not just the city.

Best,
Derek

From: Teresa Naylor <tnaylor@townofulyssesny.gov>
Sent: Monday, November 10, 2025 9:49 PM
To: IHA ExecutiveDirector <executivedirector@ithacahealth.org>
Subject: Town of Ulysses 2026 community funding decision

Dear Derek,
Good evening!

On behalf of the Town of Ulysses and the Ulysses Town Board, I'd like to thank you for submitting your application requesting 2026 community funding and for describing to us some of the work Ithaca Health Alliance does in our community.

Unfortunately, we were unable to fund your organization this year, which is a reflection only of a tight budget and not your value to our community. We would love to explore whether there are other ways the Town could work synergistically with Ithaca Health Alliance, and I'd be happy to sit down in the coming year and discussing possibilities.

Please don't hesitate to reach out if you have any questions, and we thank you for your continued good work in our community!

Sincerely,
Katelin

Katelin Olson, Town Supervisor
Town of Ulysses, NY
supervisor@townofulyssesny.gov

WOW!! This is great news and THANK YOU!

These have been a rocky few weeks for our clients, especially those needing their SNAP benefits so this funding is so very welcome!!

Thank you and the kind leaders of Ulysses!

Aly Evans, MM
Executive Director
Foodnet Meals on Wheels
aevans@foodnet.org

607-266-9553

From: Teresa Naylor <tnaylor@townofulyssesny.gov>

Sent: Monday, November 10, 2025 8:57 PM

To: Amber Hair <aparish@foodnet.org>; Aly Evans <aevans@foodnet.org>

Subject: Town of Ulysses 2026 community funding award

Dear Amber and Aly,

Good evening!

On behalf of the Town of Ulysses, I'm pleased to inform you that the Ulysses Town Board has awarded Foodnet Meals on Wheels with \$2250 in funding as part of the 2026 budget. We anticipate that the check will be mailed out to your organization on February 11, 2026. Please don't hesitate to reach out if you have any questions.

Congratulations, and thank you for your continued good work in our community!

Sincerely,

Katelin

Katelin Olson, Town Supervisor

Town of Ulysses, NY

supervisor@townofulyssesny.gov

Hi Teresa and Katelin,

This is wonderful news! Thank you so much for the continued support from the Town of Ulysses. I recognize that budgets are tighter than ever these days so we are truly grateful that the town continues to see the value in our work. Thank you also for allowing me the opportunity to speak at the town board meeting this year. If you would ever like me to present again with a fuller report on our activities I would be more than happy to do so.

Kind regards,

Grascen

On Mon, Nov 10, 2025 at 8:57 PM Teresa Naylor <tnaylor@townofulyssesny.gov> wrote:

Dear Grascen,

Good evening!

On behalf of the Town of Ulysses, I'm pleased to inform you that the Ulysses Town Board has awarded Community Science Institute (CSI) with \$6968 in funding as part of the 2026 budget.

We anticipate that the check will be mailed out to your organization on February 11, 2026.

Please don't hesitate to reach out if you have any questions.

Congratulations, and thank you for your continued good work in our community!

Sincerely,

Katelin

Katelin Olson, Town Supervisor

Town of Ulysses, NY

supervisor@townofulyssesny.gov

--

Grascen Shidemantle, Ph.D.

(she/her/hers)

Executive Director

Community Science Institute

gshidemantle@communityscience.org

607-257-6606

Explore nearly 150,000 water quality data points on CSI's [public water quality database](#).

Thank you for the great news!



On Mon, Nov 10, 2025, 9:18 PM Teresa Naylor <tnaylor@townofulyssesny.gov> wrote:

Dear Mark,

Good evening!

On behalf of the Town of Ulysses, I'm pleased to inform you that the Ulysses Town Board has awarded Trumansburg Fish and Game with \$900 in funding as part of the 2026 budget. We anticipate that the check will be mailed out to your organization on February 11, 2026. Please don't hesitate to reach out if you have any questions.

We regret that we were unable to fully fund your requested amount, which is a reflection only of a tight budget and not your value to our community. Congratulations, and thank you for your continued good work in our community!

Sincerely,

Katelin

Katelin Olson, Town Supervisor

Town of Ulysses, NY

supervisor@townofulyssesny.gov

Thank you Katelin, we appreciate the Town's continuing support for our efforts to make the park available to local residents.

Is the plan to send a check directly a change from recent past practice which has required us to document expenses for the Park and have the Association claim reimbursement up to \$5,000?

We'd happily accept a check for the full amount and with guidance on reporting requirements.

Thank you again and please extend our appreciation to the full Town Board. Nancy

Nancy Zahler

607-279-4792

On Nov 10, 2025, at 9:18 PM, Teresa Naylor <tnaylor@townofulyssesny.gov> wrote:

Dear Nancy and Jonathan,

Good evening!

On behalf of the Town of Ulysses, I'm pleased to inform you that the Ulysses Town Board has awarded Jacksonville Community Association with \$5000 in funding as part of the 2026 budget.

We anticipate that the check will be mailed out to your organization on February 11, 2026.
Please don't hesitate to reach out if you have any questions.

We regret that we were unable to fully fund your requested amount, which is a reflection only of a tight budget and not your value to our community. Congratulations, and thank you for your continued good work in our community!

Sincerely,

Katelin

Katelin Olson, Town Supervisor

Town of Ulysses, NY

supervisor@townofulyssesny.gov

That's wonderful news, thanks Katelin!

From: Teresa Naylor <tnaylor@townofulyssesny.gov>

Date: Monday, November 10, 2025 at 9:18 PM

To: asnyder276@gmail.com <asnyder276@gmail.com>, Donna L. Holzbaur <dlh278@cornell.edu>, carolgrove6115@gmail.com <carolgrove6115@gmail.com>

Subject: Town of Ulysses 2026 community funding award

Dear Abby, Donna, and Carol,

Good evening!

On behalf of the Town of Ulysses, I'm pleased to inform you that the Ulysses Town Board has awarded Trumansburg Food Pantry with \$1000 in funding as part of the 2026 budget. We anticipate that the check will be mailed out to your organization on February 11, 2026. Please don't hesitate to reach out if you have any questions.

We regret that we were unable to fully fund your requested amount, which is a reflection only of a tight budget and not your value to our community. Congratulations, and thank you for your continued good work in our community!

Sincerely,

Katelin

Katelin Olson, Town Supervisor

Town of Ulysses, NY

supervisor@townofulyssesny.gov

Greetings Board Members: I have finalized the November 2025 financial statements, which accompany this report for your review. The following are highlights from the November 2025 financial statements, along with a summary of my activities for November.

Balance Sheet

As detailed in the Supervisor's Report, total cash balances as of 11/30/25 were \$650,126.83, a decrease of \$163,887.52 from the end of October. A few notable items to comment on for this month:

- The decrease in cash reflects approximately \$100,000 in normal operating receipts including sales tax, less disbursements which totaled approximately \$260,000.
- Sales Tax payments are current through October, and revenue continues to be on track with projections. EMS revenue for October has not yet been received.
- Cash outlays for operating expenses included normal operational expenditures. In addition, we made our annual payment to the NYS Retirement System in the amount of \$121,397.

In addition to cash balances, the Town had investments valued at a total of \$2,890,441.42 as of November 30, 2025. Of the total investments, \$310,866.88 were held at Tompkins Financial and \$2,579,574.54 were invested in NYCLASS. As securities mature in the Tompkins Financial portfolio, proceeds have been reinvested in NYCLASS, net of any cash needed to cover expenditures. In early December, the final investment held at Tompkins will mature, and the account will be closed out.

Income Statement

Sales Tax, Court Fees and Fines, EMS Fees and Mortgage Tax revenue continue to be ahead of budget, as projected. Sales tax is on track to be 10% ahead of budget, and Court revenue has already exceeded the budget for the year. The first of our two Mortgage Tax payments were received, and the budget is almost fully earned for the year. EMS revenue has now reached \$80,000 and will exceed projected revenues.

In the B Fund, Building Permit revenue has now exceeded the budget for the year, with revenues recorded through October 2025. This is due to some larger permits, including a one-time permit renewal related to the CARS project. In SW3 – the 4th quarter billing is now reflected in revenue, showing that we have earned all but 1.1% of budgeted revenue.

Expenditures are also as expected for the month. As noted in the balance sheet narrative, we made our annual payment to the NYS Retirement System, which significantly increased our monthly cash outlay. No investments were liquidated in November, as adequate cash was available to cover payments. However, the final investment maturity from Tompkins Financial will likely remain in cash to cover our final expenditures for the year.

Town of Ulysses
December 2025, Bookkeeper Board Report
December 9, 2025, Town Board Meeting
Prepared by Blixty Taetzsch, 12/4/2025

Bookkeeper/Budget Officer Activities

Below are some highlights of November activities:

- Budget: I continue to monitor the year-end projections used to inform the 2026 budget. Thus far, nothing large or unusual has been noted. I also have several minor 2025 budget modifications recommended for Board approval in December.
- Personnel: We have completed the open enrollment period, with any benefit changes for January 1, 2026, submitted to our insurance carriers. In addition, renewals of employee benefit insurance coverages are complete, including disability, EAP, dental, and health.
- Finance Committee: The Finance Committee did not meet in November. Recommended changes in the Fund Balance Policy recommended in October have been distributed to the Board for discussion at the December meeting.
- Cash Flow: I continue to analyze cash flow needs and make determinations about re-investment of funds as the bonds at Tompkins Financial mature. As noted in my financial overview, the final maturity in our Tompkins Investment account was made available in December, and will likely be used for cash flow needs.
- Insurance: I have completed the applications for our 2026 General Liability insurance renewal and am awaiting to hear from the carrier regarding our rates for 2026.

DPW Report

Roads:

Paved Cold Springs Road (Between Halseyville rd and Rt 96) New shoulders

Paved and Sealed Willow Point Road, New Shoulders

Sealed Pennsylvania Ave, Hinging Post Road, Maplewood Road and Albrectson road

Fixed Shoulders on Gorge rd and Hinging Post Rd

Have had 4 minor snow events that needed plowing and salt

Repair:

Greased all equipment, Oil and filter change on all our equipment

T23, T22, T1 and T5 all inspected

Equipment has been switched over to winter maintenance

Working on replacing T20 box that has rotted out in places, new tailgate

Received new excavator (replaces old excavator) same model EC88 Volvo

Misc:

Water Meter Reads

Denny Achilles received water License from NYS DOH

Water District 3 passed Sanitary inspection by NYS DOH