

## 2025 Budget Modifications Requested at Town Board Meeting 9/9/2025

## A FUND BUDGET MODIFICATIONS

1	Account #	Account Name	Current Budget	Increase / Decrease	Budget Mod Request	Post Budget Mod.
	A1620.21	Town Hall Facilities - Parking Lot	\$ 230,000.00	Increase	\$ 6,425.00	\$ 236,425.00
	A1990.4	Contingency	\$ 29,500.00	Decrease	\$ 6,425.00	\$ 23,075.00
This budget adjustment reflects the final costs of the parking lot project that are in excess of ARPA funding.						

2	Account #	Account Name	Current Budget	Increase / Decrease	Budget Mod Request	Post Budget Mod.
	A7020.121	Recreation - Summer Camp Staff	\$ 65,000.00	Increase	\$ 2,010.00	\$ 67,010.00
	A7020.42	Recreation - Contractual	\$ 38,475.00	Decrease	\$ 2,010.00	\$ 36,465.00
<i>This budget adjustment reflects a small overage in camp staff costs, being covered by anticipated savings in contractual spending.</i>						

## SW-1 FUND BUDGET MODIFICATIONS

1	Account #	Account Name	Current Budget	Increase / Decrease	Budget Mod Request	Post Budget Mod.
	SW1-8320.4	Water Purchases	\$ 10,000.00	Increase	\$ 8,000.00	\$ 18,000.00
	SW1-2140	Metered Water Sales	\$ 10,000.00	Increase	\$ 8,000.00	\$ 18,000.00
	This budget modification reflects the increase in water usage by CARS - both in revenue and expenditures.					