



## TOWN OF ULYSSES

10 Elm Street, Trumansburg, NY 14886  
townofulyssesny.gov

**Town Supervisor** (607) 387-5767, Ext 232 • supervisor@townofulyssesny.gov  
**Town Clerk** (607) 387-5767, Ext 221 • clerk@townofulyssesny.gov

### Finance Committee Notes

August 21, 2025

8:00am, Town Hall

Attending: Mary Bouchard, Rich Goldman, Blixxy Taetzsch

Excused: Mollie Duell

Revenue Projections: Blixxy provided updates on projected revenues for sales tax, EMS, Mortgage Tax, and Court revenues – all of which are projected to exceed budget. Sales tax is expected to exceed budget by about 10% for the year (about \$75k). Mortgage tax is likely to exceed budget by 75% (about \$30k). EMS revenue is likely to exceed budget by about \$10k, but it is hard to predict as we are only just starting to receive payments from the new medical billing company. Court revenues are quite high this year – estimating \$20k over budget (which is 133% increase).

Community Funding Requests: The Committee reviewed the community funding requests presented to the Board at the 8/12/25 meeting. Requests totaled \$79,183. Recommendations from the Committee eliminated all new requests, except for Mutual Aid Tompkins – for food sharing cabinets in Trumansburg. The only recommended increase in funding was 2% for CSI in the amount of \$136. Total recommended spending is \$47,983 compared to the requested \$79,183.

The Committee agreed to cancel the 9/18 meeting due to the number of budget meetings in September and the availability of Committee members.

### Upcoming meeting Schedule:

~~September 18<sup>th</sup>, 8:00am~~ CANCELED

October 16<sup>th</sup>, 8:00am

November 20<sup>th</sup>, 8:00am

December – no meeting scheduled